
SENATE BILL 5391

State of Washington

55th Legislature

1997 Regular Session

By Senators Strannigan, Fraser, West, Spanel and Deccio; by request of Office of Financial Management

Read first time 01/24/97. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; adding a new section
3 to chapter 28B.25 RCW; creating new sections; and declaring an
4 emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
7 subject to the provisions set forth in this act, the several dollar
8 amounts hereinafter specified, or so much thereof as shall be
9 sufficient to accomplish the purposes designated, are hereby
10 appropriated and authorized to be incurred for capital projects during
11 the period ending June 30, 1999, out of the several funds specified in
12 this act.

13 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
14 have the following meanings:

15 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

16 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

17 "Capital improvements" or "capital projects" means acquisition of
18 sites, easements, rights of way, or improvements thereon and

1 appurtenances thereto, design, engineering, legal services,
2 construction and initial equipment, reconstruction, demolition, or
3 major alterations of new or presently owned capital assets;
4 "CEP & RI Acct" means Charitable, Educational, Penal, and
5 Reformatory Institutions Account;
6 "Common School Constr Fund" means Common School Construction Fund;
7 "CWU Cap Proj Acct" means Central Washington University Capital
8 Projects Account;
9 "EWU Cap Proj Acct" means Eastern Washington University Capital
10 Projects Account;
11 "For Dev Acct" means Forest Development Account;
12 "H Ed Constr Acct" means Higher Education Construction Account;
13 "JCHE Capital Projects Acct" means Joint Center For Higher
14 Education Capital Projects Account;
15 "LIRA" means State and Local Improvement Revolving Account--Waste
16 Disposal Facilities;
17 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
18 Account, Waste Disposal Facilities, 1980;
19 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
20 Account--Water Supply Facilities;
21 "Lapse" or "revert" means the amount shall return to an
22 unappropriated status;
23 "Nat Res Prop Repl Acct" means Natural Resources Real Property
24 Replacement Account;
25 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
26 Account;
27 "ORA" means Outdoor Recreation Account;
28 "Provided solely" means the specified amount may be spent only for
29 the specified purpose. Unless otherwise specifically authorized in
30 this act, any portion of an amount provided solely for a specified
31 purpose which is unnecessary to fulfill the specified purpose shall
32 lapse;
33 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
34 Loan Revolving Account;
35 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
36 Account;
37 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
38 Account;
39 "Spec Wildlife Acct" means Special Wildlife Account;

1 "St Bldg Constr Acct" means State Building Construction Account;
2 "State Emerg Water Proj Rev" means State Emergency Water Projects
3 Revolving Account;
4 "TESC Cap Proj Acct" means The Evergreen State College Capital
5 Projects Account;
6 "Thurston County Cap Fac Acct" means Thurston County Capital
7 Facilities Account;
8 "UW Bldg Acct" means University of Washington Building Account;
9 "WA Housing Trust Acct" means Washington Housing Trust Account;
10 "WA St Dev Loan Acct" means Washington State Development Loan
11 Account;
12 "Water Pollution Cont Rev Fund" means Water Pollution Control
13 Revolving Fund;
14 "WSU Bldg Acct" means Washington State University Building Account;
15 and
16 "WWU Cap Proj Acct" means Western Washington University Capital
17 Projects Account.
18 Numbers shown in parentheses refer to project identifier codes
19 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Spokane Division III: Remodel and addition (98-1-001)

Appropriation:

St Bldg Constr Acct--State	\$	2,499,980
Prior Bienna (Expenditures)	\$	0
Future Bienna (Projected Costs)	\$	0

TOTAL	\$	2,499,980

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

Birch Bay Records Storage: Asbestos abatement (94-1-002)

Reappropriation:

St Bldg Constr Acct--State	\$	50,000
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Appropriation:

St Bldg Constr Acct--State	\$	150,000
Prior Bienna (Expenditures)	\$	0
Future Bienna (Projected Costs)	\$	0

TOTAL	\$	200,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**

Puget Sound Archives Building (94-2-003)

The reappropriation in this section is subject to the review and allotment procedures under section 813 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	6,188,048
Prior Bienna (Expenditures)	\$	552,077
Future Bienna (Projected Costs)	\$	0

TOTAL	\$	6,740,125

NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**

Eastern Branch Archives Building--Site selection, environmental impact statement, and design (98-2-001)

The reappropriation in this section is subject to the review and allotment procedures under section 813 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	2,042
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Appropriation:

St Bldg Constr Acct--State	\$	2,129,165
Prior Bienna (Expenditures)	\$	62,358

1	Future Bienna (Projected Costs) . . .	\$	4,176,493
2			-----
3	TOTAL	\$	6,370,058

4 NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 AND ECONOMIC DEVELOPMENT

6 Community economic revitalization (86-1-001)

7 Reappropriation:

8	St Bldg Constr Acct--State	\$	587,749
9	Public Works Assistance Account--State	\$	4,481,071
10	Pub Fac Constr Loan Rev Acct--State .	\$	70,508
11			-----
12	Subtotal Reappropriation	\$	5,139,328

13 Appropriation:

14	Pub Fac Constr Loan Acct--State . . .	\$	11,000,000
15	Prior Bienna (Expenditures)	\$	14,876,923
16	Future Bienna (Projected Costs) . . .	\$	47,000,000
17			-----
18	TOTAL	\$	67,016,251

19 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
20 AND ECONOMIC DEVELOPMENT

21 Development loan fund (88-2-002)

22 Reappropriation:

23	St Bldg Constr Acct--State	\$	1,208,001
24	WA St Dev Loan Acct--Federal	\$	166,138
25			-----
26	Subtotal Reappropriation	\$	1,374,139

27 Appropriation:

28	St Bldg Constr Acct--State	\$	2,000,000
29	WA St Dev Loan Acct--Federal	\$	3,000,000
30			-----
31	Subtotal Appropriation	\$	5,000,000
32	Prior Bienna (Expenditures)	\$	10,245,450
33	Future Bienna (Projected Costs) . . .	\$	25,000,000
34			-----
35	TOTAL	\$	41,619,589

36 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
37 AND ECONOMIC DEVELOPMENT

38 Grays Harbor dredging (88-3-006)

39 The reappropriation in this section is subject to the following
40 conditions and limitations:

41 (1) The reappropriation is provided solely for the state's share of
42 costs for Grays Harbor dredging, dike construction, bridge relocation,
43 and related expenses.

44 (2) Expenditure of moneys from this reappropriation is contingent
45 on the authorization of \$40,000,000 and an initial appropriation of at
46 least \$13,000,000 from the United States army corps of engineers and
47 the authorization of at least \$10,000,000 from the local government for

1 The reappropriation in this section shall be matched by at least
 2 \$585,000 provided from nonstate sources for capital costs of this
 3 project.

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	344,837
6	Prior Bienna (Expenditures)	\$	3,416
7	Future Bienna (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	348,253

10 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 11 **AND ECONOMIC DEVELOPMENT**

12 **Columbia River dredging feasibility (92-5-006)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	374,568
15	Prior Bienna (Expenditures)	\$	245,392
16	Future Bienna (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	619,960

19 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 20 **AND ECONOMIC DEVELOPMENT**

21 **Building for the arts:** For grants to local performing arts and art
 22 museum organizations for facility improvements or additions **(92-5-100)**

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) The following projects are eligible for funding:

26	Phase 1	Estimated Total
27		Capital Cost
28	Seattle Children's Theatre	\$ 8,000,000
29	Admiral Theatre (Bremerton)	\$ 4,261,000
30	Pacific Northwest Ballet	\$ 7,500,000
31	Seattle Symphony	\$ 54,000,000
32	Seattle Repertory Theatre	
33	(Phase 1)	\$ 4,000,000
34	Broadway Theatre District	
35	(Tacoma)	\$ 11,800,000
36	Allied Arts of Yakima	\$ 500,000
37	Spokane Art School	\$ 454,000
38	Seattle Art Museum	\$ 4,862,500
39		-----
40	Total	\$ 95,377,500

41	Phase 2	Estimated Total
42		Capital Cost
43	Bainbridge Performing	
44	Arts Center	\$ 1,200,000
45	The Children's Museum	\$ 2,850,000
46	Everett Community Theatre	\$ 12,119,063
47	Kirkland Center for	

1	the Performing Arts	\$ 2,500,000
2	Makah Cultural and	
3	Research Center	\$ 1,600,000
4	Mount Baker Theatre Center	\$ 1,581,000
5	Seattle Group Theatre	\$ 334,751
6	Seattle Opera Association	\$ 985,000
7	Seattle Repertory Theatre	
8	(Phase 2)	\$ 4,000,000
9	Valley Museum of Northwest	
10	Art	\$ 1,100,000
11	Village Theatre	\$ 6,000,000
12	Tacoma Little Theatre	\$ 1,250,000
13	The Washington Center	
14	for the Performing Arts	\$ 400,000
15	Whidbey Island Center	
16	for the Arts	\$ 1,200,000
17		-----
18	Total	\$ 37,119,814

19	Phase 3	Estimated Total
20		Capital Cost
21	ACT Theatre	\$ 28,100,000
22	Corbin Art Theater (Spokane)	\$ 69,055
23	Cutter Theater	\$ 725,511
24	Depot Arts Center	
25	(Anacortes)	\$ 68,000
26	Little Theater (Walla Walla)	\$ 100,000
27	Meadow for the Arts	
28	(Gig Harbor)	\$ 2,550,000
29	New City Theater	\$ 281,000
30	Northwest Puppet Theater	\$ 413,300
31	Paramount Theater	\$ 14,705,262
32	Rainier Valley Cultural	
33	Center	\$ 600,000
34	Seattle Children s Theater	\$ 3,200,000
35	Steilacoom Cultural Center	\$ 65,000
36	Meyendenbauer Theater	\$ 2,400,000
37	Tu-Ha-Buts Cultural Center	\$ 777,405
38	Vancouver Arts School	\$ 8,549,313
39	World Kite Museum	\$ 900,000
40	Clallam County Gallery	\$ 174,314
41	Columbia Theater	\$ 500,000
42		-----
43	Total	\$ 64,178,160

44	Phase 4	Estimated Total
45		Capital Cost
46	African American Museum	
47	and Cultural Center	
48	(Seattle)	\$ 12,544,130
49	Allied Arts of Whatcom	
50	County (Bellingham)	\$ 130,334
51	Childrens' Museum of	
52	Snohomish County	
53	(Everett)	\$ 393,597

1	Columbia Point	
2	Amphitheatre (Richland)	\$ 3,273,218
3	Columbia Theatre (Phase II)	
4	(Longview)	\$ 500,000
5	Enumclaw High School	
6	Auditorium	\$ 1,152,500
7	Evergreen City Ballet	
8	(Auburn)	\$ 186,328
9	The Group Theatre (Phase II)	
10	(Seattle)	\$ 983,000
11	Int'l Museum of Modern Glass	
12	(Tacoma)	\$ 15,072,145
13	Kirkland Performance Center	
14	(Phase II)	\$ 1,450,184
15	Lopez Center for the Arts	\$ 1,007,000
16	Mount Baker Theatre	
17	(Phase II) (Bellingham)	\$ 916,900
18	Museum of Northwest Art	
19	(Phase II) (La Conner)	\$ 265,470
20	On the Boards (Seattle)	\$ 2,667,000
21	People's Lodge (Seattle)	\$ 1,710,301
22	Pilchuck School (Seattle)	\$ 3,400,000
23	Princess Cultural Center	
24	(Prosser)	\$ 770,000
25	Seattle Symphony (Phase II)	\$ 55,012,000
26	Wenatchee Civic Center	\$ 8,511,269
27		-----
28	Total	\$109,945,376

29 (2) The state grant may provide no more than fifteen percent of
30 the estimated total capital cost or actual total capital cost of the
31 project, whichever is less. The remaining portions of project capital
32 costs shall be a match from nonstate sources. The match may include
33 cash and land value.

34 (3) State funding shall be distributed to projects in the order in
35 which matching requirements have been met.

36 (4) The department shall submit a list of recommended performing
37 arts, museum, and cultural organization projects for funding in the
38 1999-01 capital budget. The list shall result from a competitive
39 grants program developed by the department based upon: Uniform
40 criteria for the selection of projects and awarding of grants for up to
41 fifteen percent of the total project cost; local community support for
42 the project; a requirement that the sites for the projects are secured
43 or optioned for purchase; and a state-wide geographic distribution of
44 projects.

45 (5) The reappropriation and new appropriation in this section are
46 provided to fund the state share for phase 1, 2, and 3 of the building
47 for the arts program. Within this amount the department may fund
48 projects that demonstrate adequate progress and have secured the
49 necessary match funding. The department may require that projects
50 recompile for funding.

51 (6) The department is authorized to allocate the amounts
52 appropriated in this section among the eligible projects in phases 1,
53 2, 3, 4 and to set matching requirements for individual projects.

54 (7) By December 15, 1997, the department shall submit a report to
55 the appropriate fiscal committees of the legislature on the progress of
56 the building for the arts program, including a list of projects funded
57 under this section.

58 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	3,190,952
2	Appropriation:		
3	St Bldg Constr Acct--State	\$	3,900,000
4	Prior Bienna (Expenditures)	\$	16,809,379
5	Future Bienna (Projected Costs)	\$	16,000,000
6			-----
7	TOTAL	\$	39,900,331

8 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 **Challenger Learning Center (93-5-006)**

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is provided solely for support of science
14 education at the Challenger learning center at the museum of flight;
15 and

16 (2) Each dollar expended from the appropriation in this section
17 shall be matched by at least one dollar from nonstate sources for the
18 same purpose.

19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	320,312
21	Prior Bienna (Expenditures)	\$	479,688
22	Future Bienna (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	800,000

25 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 **Public works trust fund (94-2-001)**

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 Total cash disbursed from the public works assistance account may
31 not reduce the cash balance below \$33,000,000 at any time.

32	Reappropriation:		
33	Public Works Assistance Account--		
34	State	\$	\$118,208,113
35	Appropriation:		
36	Public Works Assistance Account--		
37	State	\$	158,000,000
38	Prior Bienna (Expenditures)	\$	287,953,301
39	Future Bienna (Projected Costs)	\$	820,000,000
40			-----
41	TOTAL	\$	1,384,161,414

42 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
43 **AND ECONOMIC DEVELOPMENT**

44 **Washington Technology Center: Equipment (94-2-002)**

45 The reappropriation in this section is provided solely for
46 equipment installations on the first floor of Fluke Hall. The

1 appropriation shall be transferred to and administered by the
2 University of Washington.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	301,299
5	Prior Bienna (Expenditures)	\$	964,701
6	Future Bienna (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,266,000

9 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 **Olympic Peninsula Natural History Museum (94-2-005)**

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Each two dollars expended from this reappropriation shall be
15 matched by at least one dollar from other sources. The match may
16 include cash, land, and in-kind donations.

17 (2) It is the intent of the legislature that this reappropriation
18 represents a one-time grant for this project.

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	169,830
21	Prior Bienna (Expenditures)	\$	130,170
22	Future Bienna (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	300,000

25 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 **Thorp Grist Mill:** To develop the ice pond park and provide
28 facilities to accommodate public access **(94-2-007)**

29 The reappropriation in this section shall be matched by at least
30 \$100,000 from nonstate and nonfederal sources. The match may include
31 cash or in-kind contributions. The department shall assist the Thorp
32 Mill Town Historical Preservation Society in soliciting moneys from the
33 intermodal surface transportation efficiency act to support the
34 project.

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	62,874
37	Prior Bienna (Expenditures)	\$	67,126
38	Future Bienna (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	130,000

41 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
42 **AND ECONOMIC DEVELOPMENT**

43 **Daybreak Star Center (94-2-100)**

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	19,690
46	Appropriation:		

1	St Bldg Constr Acct--State	\$	650,000
2	Prior Bienna (Expenditures)	\$	207,310
3	Future Bienna (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	877,000

6 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
7 AND ECONOMIC DEVELOPMENT

8 **Timber ports capital asset improvements:** To assist the ports of
9 Grays Harbor, Port Angeles, and Longview with infrastructure
10 development and facilities improvements to increase economic diversity
11 and enhance employment opportunities (94-2-102)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Each port shall provide, at a minimum, six dollars of nonstate
15 match for each five dollars received from this reappropriation. The
16 match may include cash and land value.

17 (2) State assistance to each port shall not exceed the following
18 amounts:

19	<u>Port</u>	<u>Amount</u>
20	Port of Grays Harbor	\$ 564,000
21	Port of Port Angeles	\$ 1,500,000
22	Port of Longview	\$ 1,855,000

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	2,456,390
25	Prior Bienna (Expenditures)	\$	1,443,610
26	Future Bienna (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	3,900,000

29 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
30 AND ECONOMIC DEVELOPMENT

31 **Pacific Science Center (96-1-900)**

32 The reappropriation in this section is provided for capital
33 facilities improvements.

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	3,748,626
36	Prior Bienna (Expenditures)	\$	251,374
37	Future Bienna (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	4,000,000

40 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
41 AND ECONOMIC DEVELOPMENT

42 **Community Action Agencies:** For grants to nonprofit community
43 action agencies to assist in acquiring, developing, or rehabilitating
44 buildings for the purpose of providing community-based family services
45 under RCW 43.63A.115 (96-2-007)

1 The appropriation in this section is subject to the following
 2 conditions and limitations:

3 (1) The state grant may provide no more than twenty-five percent
 4 of the estimated total capital cost or actual total capital cost of the
 5 project, whichever is less. The remaining portions of project capital
 6 costs shall be a match from nonstate sources. The match may include
 7 cash, land value, and other in-kind contributions;

8 (2) State funding shall be distributed to projects in the order in
 9 which matching requirements for specific project phases have been met;
 10 and

11 (3) The following projects are eligible for funding:

Phase 1	Estimated Total Capital Cost	State Grant
Benton Franklin Community Action Committee	\$ 1,200,000	\$ 300,000
Central Area Motivation Project Community Action Center of Whitman County	\$ 1,000,000	\$ 250,000
Community Action Council of Lewis, Mason, and Thurston Counties	\$ 390,000	\$ 90,000
El Centro de la Raza	\$ 700,000	\$ 175,000
Fremont Public Association	\$ 1,250,000	\$ 300,000
Kitsap Community Action Program	\$ 3,000,000	\$ 600,000
Kittitas Community Action Council	\$ 465,000	\$ 110,000
Lower Columbia Community Action Council	\$ 600,000	\$ 150,000
Metropolitan Development Council	\$ 1,331,625	\$ 300,000
Multi-Service Centers of North and East King County	\$ 880,000	\$ 220,000
Northeast Washington Rural Resources Development Association	\$ 1,600,000	\$ 350,000
Okanogan County Community Action Council	\$ 1,200,000	\$ 350,000
South King County Multi-Service Center	\$ 350,000	\$ 80,000
Spokane Neighborhood Action Programs	\$ 800,000	\$ 200,000
Yakima Valley Farmworker Clinic	\$ 1,500,000	\$ 375,000
	\$ 605,000	\$ 150,000
42 Total	\$16,871,625	\$4,000,000

Phase 2	Estimated Total Capital Cost	State Grant
45 Benton-Franklin Community 46 Action Committee (Phase II) 47 (Pasco)	\$ 100,000	\$ 25,000
48 Community Action Center of Whitman 49 County (Phase II) (Pullman)	\$ 250,000	\$ 62,500
50 Community Action Council of Lewis, 51 Mason, and Thurston Counties 52 (Phase II) (Lacey)	\$ 300,000	\$ 75,000
53 Fremont Public Association 54 (Phase II) (Seattle)	\$ 1,400,000	\$ 350,000

1	Lower Columbia Community Action		
2	Council (Phase II) (Longview)	\$ 268,375	\$ 67,093
3	Metropolitan Development Council		
4	(Phase II) (Tacoma)	\$ 1,240,000	\$ 310,000
5	Multi-Service Centers of North and		
6	East King County (Phase II)		
7	(Redmond)	\$ 200,000	\$ 50,000
8	Northeast Washington Rural		
9	Resources Development		
10	Association (Phase II)		
11	(Colville)	\$ 990,000	\$ 247,500
12	South King County Multi-Service		
13	Center (Phase II)		
14	(Federal Way)	\$ 270,000	\$ 67,500
15	Boys and Girls Club of Bellevue		
16	(Bellevue)	\$ 3,800,000	\$ 950,000
17	Boys and Girls Club of Pierce		
18	County (Tacoma)	\$ 2,000,000	\$ 500,000
19	Childrens' Home Society (Kent)	\$ 1,400,000	\$ 350,000
20	Childrens' Home Society (Tacoma)	\$ 295,000	\$ 73,750
21	Childrens' Home Society (Seattle)	\$ 355,000	\$ 88,750
22	Childrens' Home Society		
23	(Vancouver)	\$ 220,000	\$ 55,000
24	Childrens' Home Society		
25	(Walla Walla)	\$ 650,000	\$ 162,500
26	Childrens' Home Society		
27	(Wenatchee)	\$ 210,000	\$ 52,500
28	Community Action Council of Lewis,		
29	Mason, and Thurston Counties		
30	(Rochester)	\$ 200,000	\$ 50,000
31	Eastside Domestic Violence		
32	(Bellevue)	\$ 850,000	\$ 212,500
33	Kitsap Community Action (Phase II)		
34	(Bremerton)	\$ 600,000	\$ 150,000
35	Lutheran Social Services (Seattle)	\$ 315,000	\$ 78,750
36	Metropolitan Development Council		
37	(Tacoma)	\$ 640,000	\$ 160,000
38	Multi-Service Centers of North and		
39	East King County (Redmond)	\$ 1,500,000	\$ 375,000
40	Neighborhood House (Seattle)	\$ 2,200,000	\$ 550,000
41	Yakima Valley Opportunities		
42	Industrialization Center		
43	(Yakima)	\$ 1,575,000	\$ 393,750
44			
45	Total	\$21,828,375	\$5,457,093
46	Reappropriation:		
47	St Bldg Constr Acct--State	\$	2,177,573
48	Appropriation:		
49	St Bldg Constr Acct--State	\$	4,700,000
50	Prior Bienna (Expenditures)	\$	1,822,427
51	Future Bienna (Projected Costs)	\$	16,000,000
52			-----
53	TOTAL	\$	24,700,000

54 NEW SECTION. **Sec. 121. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1 **Underground storage tank: Pool (98-1-001)**

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The money provided in this section shall be allocated to
5 agencies and institutions for removal, replacement, and environmental
6 cleanup projects related to underground storage tanks.

7 (2) No moneys appropriated in this section or in any section
8 specifically referencing this section shall be expended unless the
9 office of financial management has reviewed and approved the cost
10 estimates for the project. Projects to replace tanks shall conform
11 with guidelines to minimize risk of environmental contamination. Above
12 ground storage tanks shall be used whenever possible and agencies shall
13 avoid duplication of tanks.

14	Reappropriation:	
15	St Bldg Constr Acct--State	\$ 400,000
16	Appropriation:	
17	St Bldg Constr Acct--State	\$ 3,000,000
18	Prior Bienna (Expenditures)	\$ 0
19	Future Bienna (Projected Costs)	\$ 7,000,000
20		-----
21	TOTAL	\$ 10,400,000

22 NEW SECTION. **Sec. 122. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 **Asbestos abatement and demolition: Pool (98-1-002)**

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The money provided in this section shall be allocated to
27 agencies and institutions for removal or abatement of asbestos.

28 (2) No moneys appropriated in this section or in any section
29 specifically referencing this section shall be expended unless the
30 office of financial management has reviewed and approved the cost
31 estimates for the project.

32	Reappropriation:	
33	St Bldg Constr Acct--State	\$ 500,000
34	Appropriation:	
35	St Bldg Constr Acct--State	\$ 5,000,000
36	Prior Bienna (Expenditures)	\$ 0
37	Future Bienna (Projected Costs)	\$ 20,000,000
38		-----
39	TOTAL	\$ 25,500,000

40 NEW SECTION. **Sec. 123. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

41 **Americans with Disabilities Act: Pool (98-1-003)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) The money provided in this section shall be allocated to
45 agencies and institutions for improvements to state-owned facilities
46 for program access enhancements.

47 (2) No moneys appropriated in this section shall be expended
48 unless the office of financial management has reviewed and approved the
49 cost estimates for the project. The office of financial management

1 shall implement an agency request and evaluation procedure similar to
2 the one adopted in the 1995-97 biennium for distribution of funds.

3 (3) No moneys appropriated in this section shall be available to
4 institutions of higher education to modify dormitories.

5 **Reappropriation:**

6 St Bldg Constr Acct--State \$ 500,000

7 **Appropriation:**

8 St Bldg Constr Acct--State \$ 6,000,000

9 Prior Bienna (Expenditures) \$ 0

10 Future Bienna (Projected Costs) . . . \$ 24,000,000

11 -----
12 TOTAL \$ 30,500,000
13

14 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 **Capital budget system improvements (98-1-006)**

16 **Reappropriation:**

17 St Bldg Constr Acct--State \$ 100,000

18 **Appropriation:**

19 St Bldg Constr Acct--State \$ 300,000

20 Prior Bienna (Expenditures) \$ 200,000

21 Future Bienna (Projected Costs) . . . \$ 1,200,000

22 -----
23 TOTAL \$ 1,800,000

24 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 **East Campus Plaza and Plaza Garage repairs (96-1-002)**

27 The appropriation in this section is subject to the review and
28 allotment procedures under section 813 of this act.

29 **Appropriation:**

30 St Bldg Constr Acct--State \$ 8,846,000

31 Prior Bienna (Expenditures) \$ 9,321,200

32 Future Bienna (Projected Costs) . . . \$ 20,162,000

33 -----
34 TOTAL \$ 38,329,200

35 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF GENERAL**
36 **ADMINISTRATION**

37 **General Administration Building--Preservation:** To make critical
38 repairs to the electrical service of the General Administration
39 Building (96-1-003)

40 **Reappropriation:**

41 Cap Bldg Constr Acct--State \$ 2,021,208

42 Prior Bienna (Expenditures) \$ 178,792

43 Future Bienna (Projected Costs) . . . \$ 0

44 -----
45 TOTAL \$ 2,200,000

1 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 **CFC/Halon fire control systems: Removal and replacement (96-1-**
4 **011)**

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	100,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	100,000

11 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**

13 **Thurston County buildings: Preservation (96-1-013)**

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 The reappropriation shall support the detailed list of projects
17 maintained by the office of financial management, including electrical
18 improvements, elevator and escalator preservation, building
19 preservation, infrastructure preservation, and emergency and small
20 repairs.

21 **Reappropriation:**

22	Cap Bldg Constr Acct--State	\$	98,000
23	St Bldg Constr Acct--State	\$	150,000
24			-----
25	Subtotal Reappropriation	\$	248,000
26	Prior Biennia (Expenditures)	\$	2,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	250,000

30 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 **Northern State Multiservice Center:** To replace the central
33 heating system with individual building heating systems **(96-1-019)**

34 The reappropriation in this section is subject to the review and
35 allotment procedures in section 813 of this act and shall not be
36 expended until the office of financial management has made a
37 determination that the replacement individual heating systems will have
38 a cost efficiency payback of less than five years.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	566,000
41	Prior Biennia (Expenditures)	\$	11,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	577,000

1	Appropriation:	
2	General Fund--Private/Local	\$ 500,000
3	CEP & RI Acct--State	\$ 600,000
4	St Bldg Constr Acct--State	\$ 300,000
5		-----
6	Subtotal Appropriation	\$ 1,400,000
7	Prior Bienna (Expenditures)	\$ 0
8	Future Bienna (Projected Costs)	\$ 3,200,000
9		-----
10	TOTAL	\$ 4,600,000

11 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**

13 **Legislative buildings: Preservation:** To make improvements to the
14 Legislative, Cherberg, O'Brien, Institutions, and 1007 Washington
15 buildings (98-1-005)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 The appropriation shall support the detailed list of projects
19 maintained by the office of financial management.

20	Appropriation:	
21	Cap Bldg Constr Acct--State	\$ 4,500,000
22	Thurston County Cap Fac Acct--State	\$ 1,675,000
23		-----
24	Subtotal Appropriation	\$ 6,175,000
25	Prior Bienna (Expenditures)	\$ 0
26	Future Bienna (Projected Costs)	\$ 12,000,000
27		-----
28	TOTAL	\$ 18,175,000

29 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 **600 S. Franklin Building: Preservation (98-1-006)**

32	Appropriation:	
33	St Bldg Constr Acct--State	\$ 925,000
34	Thurston County Cap Fac Acct--State	\$ 175,000
35		-----
36	Subtotal Appropriation	\$ 1,100,000
37	Prior Bienna (Expenditures)	\$ 0
38	Future Bienna (Projected Costs)	\$ 0
39		-----
40	TOTAL	\$ 1,100,000

41 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF GENERAL**
42 **ADMINISTRATION**

43 **OB-2 Building: Preservation (98-1-007)**

44 The appropriation in this section is subject to the review and
45 allotment procedures under section 813 of this act.

46	Appropriation:	
47	St Bldg Constr Acct--State	\$ 2,857,000

1	Thurston County Cap Fac Acct--State . \$	1,393,000
2		-----
3	Subtotal Appropriation \$	4,250,000
4	Prior Bienna (Expenditures) \$	0
5	Future Bienna (Projected Costs) . . . \$	15,425,000
6		-----
7	TOTAL \$	19,675,000

8 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL
9 ADMINISTRATION

10 Department of Transportation Building: Preservation (98-1-008)
11 The appropriation in this section is subject to the review and
12 allotment procedures under section 813 of this act.

13 **Appropriation:**

14	St Bldg Constr Acct--State \$	2,426,000
15	Thurston County Cap Fac Acct--State . \$	734,000
16		-----
17	Subtotal Appropriation \$	3,160,000
18	Prior Bienna (Expenditures) \$	0
19	Future Bienna (Projected Costs) . . . \$	6,925,000
20		-----
21	TOTAL \$	10,085,000

22 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL
23 ADMINISTRATION

24 Monumental buildings: Cleaning and preservation (98-1-011)

25 **Appropriation:**

26	Cap Bldg Constr Acct--State \$	2,840,000
27	St Bldg Constr Acct--State \$	160,000
28		-----
29	Subtotal Appropriation \$	3,000,000
30	Prior Bienna (Expenditures) \$	0
31	Future Bienna (Projected Costs) . . . \$	12,000,000
32		-----
33	TOTAL \$	15,000,000

34 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL
35 ADMINISTRATION

36 Washington State Training and Conference Center: Preservation
37 (98-1-013)

38 The appropriation in this section is subject to the following
39 conditions and limitations:

- 40 (1) The appropriation shall support the detailed list of projects
41 maintained by the office of financial management.
42 (2) The department shall coordinate all work with the tenants of
43 the center.

44 **Appropriation:**

45	St Bldg Constr Acct--State \$	1,000,000
46	Prior Bienna (Expenditures) \$	0

1	Future Bienna (Projected Costs) . . . \$	1,000,000
2		-----
3	TOTAL \$	2,000,000

4 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 **Thurston County security: Pool (98-1-015)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The money provided in this section shall be allocated to
10 agencies within Thurston county for security improvements to state-
11 owned facilities.

12 (2) No moneys appropriated in this section shall be expended
13 unless the office of financial management has reviewed and approved the
14 cost estimates for the project. The department of general
15 administration shall implement an agency request and evaluation
16 procedure for distribution of funds.

17 **Appropriation:**

18	St Bldg Constr Acct--State \$	1,304,000
19	Thurston County Cap Fac Acct--State . \$	696,000
20		-----
21	Subtotal Appropriation \$	2,000,000
22	Prior Bienna (Expenditures) \$	0
23	Future Bienna (Projected Costs) . . . \$	6,000,000
24		-----
25	TOTAL \$	8,000,000

26 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 **Infrastructure savings (98-1-016)**

29 Projects that are completed in accordance with section 812 of this
30 act that have been reviewed by the office of financial management may
31 have their remaining funds transferred to this project for the
32 following purposes: (1) Road repair; (2) roof repair; (3) electrical
33 system repair; (4) steam and utility distribution system repair; (5)
34 plumbing system repair; (6) heating, ventilating, and air conditioning
35 repairs; and (7) emergency repairs due to natural disasters or
36 accidents.

37 A report of any transfer effected under this section shall be
38 filed with the legislative committees of the senate and house of
39 representatives by the office of financial management.

40 **Appropriation:**

41	St Bldg Constr Acct--State \$	1
42	Prior Bienna (Expenditures) \$	0
43	Future Bienna (Projected Costs) . . . \$	0
44		-----
45	TOTAL \$	1

46 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
47 **ADMINISTRATION**

1 **Heritage Park:** To complete the construction work necessary to
2 establish the arc of statehood and related in-water work (98-2-003)

3 The appropriation in this section is subject to the review and
4 allotment procedures under section 813 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	4,864,500
7	Prior Bienna (Expenditures)	\$	0
8	Future Bienna (Projected Costs)	\$	11,000,000
9			-----
10	TOTAL	\$	15,864,500

11 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL
12 ADMINISTRATION

13 **Washington State Training and Conference Center: Dormitory (98-2-**
14 **004)**

15 The appropriation in this section is to be used to design and
16 construct the first of two new prototype dormitories for the criminal
17 justice training commission.

18 **Appropriation:**

19	Public Safety Reimb Bond--State	\$	1,600,000
20	Prior Bienna (Expenditures)	\$	0
21	Future Bienna (Projected Costs)	\$	1,400,000
22			-----
23	TOTAL	\$	3,000,000

24 NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL
25 ADMINISTRATION

26 **Engineering and architectural services project management (98-2-**
27 **011)**

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 The appropriation in this section shall be used to provide those
31 services to state agencies required by RCW 43.19.450 that are essential
32 and mandated activities defined as core services and are included in
33 the engineering and architectural services responsibilities and task
34 list for general public works projects of normal complexity. The
35 department may negotiate agreements with agencies for additional fees
36 to manage exceptional projects or those that require services in
37 addition to core services and that are described as optional and extra
38 services in the task list.

39 **Appropriation:**

40	St Bldg Constr Acct--State	\$	8,313,500
41	Prior Bienna (Expenditures)	\$	7,500,000
42	Future Bienna (Projected Costs)	\$	37,000,000
43			-----
44	TOTAL	\$	52,813,500

45 NEW SECTION. Sec. 145. FOR THE MILITARY DEPARTMENT

1 **Emergency Coordination Center:** For design and construction of an
2 emergency coordination center and remodeling of associated facilities
3 at Camp Murray (95-5-010)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation in this section is subject to the review
7 and allotment procedures under section 813 of this act;

8 (2) The reappropriation in this section represents the maximum
9 amount of funding available for this project. To the extent moneys in
10 this appropriation are not needed to complete the project, as mutually
11 determined by the military department and the office of financial
12 management, the appropriation in this section shall be reduced
13 accordingly and remaining funds shall be transferred to the state
14 general fund; and

15 (3) If federal match or reimbursement funding is received by the
16 state from the federal emergency management agency for this project,
17 the reappropriation in this section shall be reduced accordingly and
18 remaining funds shall be transferred to the state general fund.

19 **Reappropriation:**

20 General Fund--Federal	\$	8,112,000
21 Prior Bienna (Expenditures)	\$	954,000
22 Future Bienna (Projected Costs)	\$	0
23		-----
24 TOTAL	\$	9,066,000

25 NEW SECTION. **Sec. 146. FOR THE MILITARY DEPARTMENT**

26 **Camp Murray buildings: Preservation (96-1-002)**

27 **Reappropriation:**

28 General Fund--Federal	\$	750,000
29 Prior Bienna (Expenditures)	\$	1,050,000
30 Future Bienna (Projected Costs)	\$	0
31		-----
32 TOTAL	\$	1,800,000

33 NEW SECTION. **Sec. 147. FOR THE MILITARY DEPARTMENT**

34 **Everett Armory: Preservation (96-1-003)**

35 **Reappropriation:**

36 General Fund--Federal	\$	375,000
37 Prior Bienna (Expenditures)	\$	500,000
38 Future Bienna (Projected Costs)	\$	0
39		-----
40 TOTAL	\$	875,000

41 NEW SECTION. **Sec. 148. FOR THE MILITARY DEPARTMENT**

42 **Camp Murray infrastructure: Preservation (96-1-006)**

43 **Reappropriation:**

44 General Fund--Federal	\$	185,000
45 Prior Bienna (Expenditures)	\$	500,000
46 Future Bienna (Projected Costs)	\$	0

1
2 TOTAL \$ 685,000

3 NEW SECTION. Sec. 149. FOR THE MILITARY DEPARTMENT

4 **Buildings and infrastructure savings (96-1-999)**

5 Projects that are completed in accordance with section 812 of this
6 act that have been reviewed by the office of financial management may
7 have their remaining funds transferred to this project for the
8 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
9 electrical system repair; (4) steam and utility distribution system
10 repair; (5) plumbing system repair; (6) heating, ventilating, and air
11 conditioning repairs; and (7) emergency repairs due to natural
12 disasters or accidents.

13 A report of any transfer effected under this section shall be
14 filed with the legislative committees of the senate and house of
15 representatives by the office of financial management.

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	1
18	Appropriation:		
19	General Fund--Federal	\$	1
20	Prior Bienna (Expenditures)	\$	0
21	Future Bienna (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2

24 NEW SECTION. Sec. 150. FOR THE MILITARY DEPARTMENT

25 **Minor works: Federal construction projects (98-1-001)**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 The appropriation shall support the detailed list of projects
29 maintained by the office of financial management.

30	Appropriation:		
31	General Fund--Federal	\$	6,320,600
32	St Bldg Constr Acct--State	\$	1,137,600
33			-----
34	Subtotal Appropriation	\$	7,458,200
35	Prior Bienna (Expenditures)	\$	4,303,000
36	Future Bienna (Projected Costs)	\$	39,500,300
37			-----
38	TOTAL	\$	51,261,500

39 NEW SECTION. Sec. 151. FOR THE MILITARY DEPARTMENT

40 **Minor works: Preservation (98-1-002)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 The appropriation shall support the detailed list of projects
44 maintained by the office of financial management.

45	Appropriation:		
46	St Bldg Constr Acct--State	\$	1,000,000

1	Prior Bienna (Expenditures)	\$	0
2	Future Bienna (Projected Costs)	\$	4,000,000
3			-----
4	TOTAL	\$	5,000,000

5 NEW SECTION. **Sec. 152. FOR THE MILITARY DEPARTMENT**

6 **Colville Community Center: Renovation (98-1-028)**

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	369,000
9	Prior Bienna (Expenditures)	\$	0
10	Future Bienna (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	369,000

13 NEW SECTION. **Sec. 153. FOR THE MILITARY DEPARTMENT**

14 **Montesano Community Center: Renovation (98-1-029)**

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	582,000
17	Prior Bienna (Expenditures)	\$	0
18	Future Bienna (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	582,000

21 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School: Renovate apartment (94-1-142)

Reappropriation:

CEP & RI Acct--State	\$	1,921,182
Prior Biennia (Expenditures)	\$	188,120
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,109,302

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School Wastewater Treatment Plant (94-1-201)

Reappropriation:

St Bldg Constr Acct--State	\$	4,211,970
Prior Biennia (Expenditures)	\$	60,529
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,272,499

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp: Water system improvements (94-1-202)

Reappropriation:

St Bldg Constr Acct--State	\$	1,165,694
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,165,694

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital ward renovation phase 6 (94-1-316)

Reappropriation:

St Bldg Constr Acct--State	\$	7,949,060
Prior Biennia (Expenditures)	\$	4,222,220
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	12,171,280

1 NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 SERVICES

3 Francis Haddon Morgan Center: Remodel (94-1-402)

4 Reappropriation:

5	St Bldg Constr Acct--State	\$	1,585,104
6	Prior Biennia (Expenditures)	\$	136,195
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,721,299

10 NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 SERVICES

12 Asbestos abatement (96-1-002)

13 Reappropriation:

14	St Bldg Constr Acct--State	\$	739,918
15	Appropriation:		
16	St Bldg Constr Acct--State	\$	200,000
17	Prior Biennia (Expenditures)	\$	1,091,082
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,031,000

21 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22 SERVICES

23 Americans with Disabilities Act improvements (96-1-003)

24 Reappropriation:

25	St Bldg Constr Acct--State	\$	184,442
26	Prior Biennia (Expenditures)	\$	263,409
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	447,851

30 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31 SERVICES

32 Minor works: Preservation (96-1-004)

33 Reappropriation:

34	CEP & RI Acct--State	\$	4,279,702
35	St Bldg Constr Acct--State	\$	7,643,718
36			-----
37	Subtotal Reappropriation	\$	11,923,420
38	Appropriation:		
39	CEP & RI Acct--State	\$	5,000,000
40	St Bldg Constr Acct--State	\$	3,718,245
41			-----
42	Subtotal Appropriation	\$	8,718,245
43	Prior Biennia (Expenditures)	\$	7,104,580
44	Future Biennia (Projected Costs)	\$	45,000,000
45			-----
46	TOTAL	\$	72,746,245

1 NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 SERVICES

3 Chlorofluorocarbon abatement (96-1-008)

4 Reappropriation:
5 CEP & RI Acct--State \$ 224,001
6 Prior Biennia (Expenditures) \$ 25,999
7 Future Biennia (Projected Costs) \$ 1,400,000
8 -----
9 TOTAL \$ 1,650,000

10 NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 SERVICES

12 Juvenile facilities preservation and rehabilitation (96-1-020)

13 Reappropriation:
14 St Bldg Constr Acct--State \$ 428,109
15 Prior Biennia (Expenditures) \$ 1,651,491
16 Future Biennia (Projected Costs) \$ 0
17 -----
18 TOTAL \$ 2,079,600

19 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 SERVICES

21 Minor works projects: Mental health (96-1-030)

22 Reappropriation:
23 St Bldg Constr Acct--State \$ 2,009,770
24 Prior Biennia (Expenditures) \$ 1,785,530
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 3,795,300

28 NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 SERVICES

30 Minor works projects: Division of Developmental Disabilities (96-
31 1-040)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 The reappropriation shall support the detailed list of projects
35 maintained by the department of financial management.

36 Reappropriation:
37 St Bldg Constr Acct--State \$ 386,549
38 Prior Biennia (Expenditures) \$ 684,798
39 Future Biennia (Projected Costs) \$ 0
40 -----
41 TOTAL \$ 1,071,347

42 NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
43 SERVICES

1	Underground storage tanks removal and replacement (96-1-060)	
2	Reappropriation:	
3	CEP & RI Acct--State	\$ 200,000
4	St Bldg Constr Acct--State	\$ 453,523
5		-----
6	Subtotal Reappropriation	\$ 653,523
7	Prior Biennia (Expenditures)	\$ 286,883
8	Future Biennia (Projected Costs)	\$ 0
9		-----
10	TOTAL	\$ 940,406

11 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13	Medical Lake wastewater treatment facility (96-1-301)	
14	Reappropriation:	
15	St Bldg Constr Acct--State	\$ 1,629,142
16	Appropriation:	
17	St Bldg Constr Acct--State	\$ 500,000
18	Prior Biennia (Expenditures)	\$ 385,302
19	Future Biennia (Projected Costs)	\$ 6,411,000
20		-----
21	TOTAL	\$ 8,925,444

22 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24	Western State Hospital: Replace Boiler #1 (96-1-322)	
25	Reappropriation:	
26	St Bldg Constr Acct--State	\$ 1,387,574
27	Prior Biennia (Expenditures)	\$ 52,426
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 1,440,000

31 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33	Crisis Residential Centers (96-1-900)	
34	The reappropriation in this section is provided to the department	
35	of social and health services for grants to provide secure crisis	
36	residential centers consistent with the plan developed pursuant to the	
37	omnibus 1995-97 operating budget.	
38	Reappropriation:	
39	St Bldg Constr Acct--State	\$ 3,000,000
40	Prior Biennia (Expenditures)	\$ 0
41	Future Biennia (Projected Costs)	\$ 0
42		-----
43	TOTAL	\$ 3,000,000

1 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Juvenile Rehabilitation Administration: New 300-bed facility (96-**
4 **2-228)**

5 The design and construction phase of this appropriation shall not
6 be expended until the predesign document developed in accordance with
7 the predesign manual published by the office of financial management
8 has been reviewed and approved. Funds for design and construction
9 shall be released subject to the review and allotment procedures under
10 section 813 of this act.

11 **Reappropriation:**

12 **St Bldg Constr Acct--State \$ 77,475**

13 **Appropriation:**

14 **St Bldg Constr Acct--State \$ 2,000,000**

15 Prior Biennia (Expenditures) \$ 122,523

16 Future Biennia (Projected Costs) . . . \$ 53,672,767

17 -----
18 **TOTAL \$ 55,872,765**

19 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 **Echo Glen: New beds and infrastructure (96-2-229)**

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation in this section is subject to the review
25 and allotment procedures under section 813 of this act.

26 (2) The department may spend \$2,800,000 of this reappropriation to
27 site 48 beds at Maple Lane School or Green Hill School should it be
28 determined by the department and the office of financial management to
29 be in the best interest of the state. Location of these beds must be
30 consistent with the institution's master plans.

31 **Reappropriation:**

32 **St Bldg Constr Acct--State \$ 5,878,645**

33 Prior Biennia (Expenditures) \$ 605,655

34 Future Biennia (Projected Costs) . . . \$ 0

35 -----
36 **TOTAL \$ 6,484,300**

37 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Green Hill redevelopment: 416-bed institution (96-2-230)**

40 The appropriation in this section is subject to the following
41 conditions and limitations:

42 The appropriation in this section is subject to the review and
43 allotment procedures under section 813 of this act.

44 **Reappropriation:**

45 **St Bldg Constr Acct--State \$ 40,306,447**

46 **Appropriation:**

47 **St Bldg Constr Acct--State \$ 12,597,464**

48 Prior Biennia (Expenditures) \$ 1,597,322

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 54,501,233

4 NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 5 SERVICES

6 Maple Lane School: Renovation and infrastructure improvements
 7 (96-2-231)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations:

10 The reappropriation in this section is subject to the review and
 11 allotment procedures under section 813 of this act.

12 Reappropriation:

13 St Bldg Constr Acct--State \$ 5,466,291
 14 Prior Biennia (Expenditures) \$ 389,208
 15 Future Biennia (Projected Costs) . . . \$ 0
 16 -----
 17 TOTAL \$ 5,855,499

18 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 19 SERVICES

20 Mission Creek preservation projects (96-2-233)

21 Reappropriation:

22 St Bldg Constr Acct--State \$ 414,800
 23 Prior Biennia (Expenditures) \$ 0
 24 Future Biennia (Projected Costs) . . . \$ 0
 25 -----
 26 TOTAL \$ 414,800

27 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 28 SERVICES

29 Indian Ridge utility upgrade projects (96-2-234)

30 Reappropriation:

31 St Bldg Constr Acct--State \$ 1,482,161
 32 Prior Biennia (Expenditures) \$ 39,339
 33 Future Biennia (Projected Costs) . . . \$ 0
 34 -----
 35 TOTAL \$ 1,521,500

36 NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 37 SERVICES

38 Minor works: State-owned Juvenile Rehabilitation Administration
 39 group homes (96-2-235)

40 The reappropriation in this section is subject to the following
 41 conditions and limitations:

42 The reappropriation shall support the detailed list of projects
 43 maintained by the office of financial management.

44 Reappropriation:

1	St Bldg Constr Acct--State	\$	291,356
2	Prior Biennia (Expenditures)	\$	53,043
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	344,399

6 NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7 SERVICES

8 Western State Hospital: South Hall heating, ventilation, and air
9 conditioning retrofit (98-1-041)

10	Appropriation:		
11	St Bldg Constr Acct--State	\$	1,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000

16 NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 SERVICES

18 Renovation of Main Building--Mission Creek (98-1-166)

19	Appropriation:		
20	St Bldg Constr Acct--State	\$	2,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,500,000

25 NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26 SERVICES

27 Capital project management (98-1-406)

28	Appropriation:		
29	CEP & RI Acct--State	\$	1,850,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	7,874,208
32			-----
33	TOTAL	\$	9,724,208

34 NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
35 SERVICES

36 Emergency projects (98-1-428)

37	Appropriation:		
38	St Bldg Constr Acct--State	\$	250,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	1,154,000
41			-----
42	TOTAL	\$	1,404,000

1 NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 SERVICES

3 Eastern State Hospital: Legal Offender Unit (98-2-002)

4 The appropriation in this section is subject to the review and
5 allotment procedures under section 813 of this act.

6 Reappropriation:

7 St Bldg Constr Acct--State \$ 965,015

8 Appropriation:

9 St Bldg Constr Acct--State \$ 17,583,585

10 Prior Biennia (Expenditures) \$ 147,400

11 Future Biennia (Projected Costs) . . . \$ 0

12 -----
13 TOTAL \$ 18,696,000

14 NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15 SERVICES

16 Western State Hospital: Legal Offender Unit (98-2-052)

17 The appropriation in this section is subject to the review and
18 allotment procedures under section 813 of this act.

19 Appropriation:

20 St Bldg Constr Acct--State \$ 4,215,341

21 Prior Biennia (Expenditures) \$ 150,000

22 Future Biennia (Projected Costs) . . . \$ 38,687,459

23 -----
24 TOTAL \$ 43,052,800

25 NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26 SERVICES

27 Naselle Youth Camp academic school and support space (98-2-154)

28 The appropriation in this section is subject to the review and
29 allotment procedures under section 813 of this act.

30 Appropriation:

31 St Bldg Constr Acct--State \$ 1,537,508

32 Prior Biennia (Expenditures) \$ 0

33 Future Biennia (Projected Costs) . . . \$ 0

34 -----
35 TOTAL \$ 1,537,508

36 NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
37 SERVICES

38 Predesign Echo Glen vocational program addition (98-2-211)

39 The appropriation in this section is subject to the review and
40 allotment procedures under section 813 of this act.

41 Appropriation:

42 St Bldg Constr Acct--State \$ 100,000

43 Prior Biennia (Expenditures) \$ 0

44 Future Biennia (Projected Costs) . . . \$ 2,250,000

1
2 TOTAL \$ 2,350,000

3 NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Maple Lane School: 124-bed housing replacement and support
6 services (98-2-216)

7 The appropriation in this section is subject to the review and
8 allotment procedures under section 813 of this act.

9 Appropriation:
10 St Bldg Constr Acct--State \$ 9,332,641
11 Prior Biennia (Expenditures) \$ 0
12 Future Biennia (Projected Costs) . . . \$ 0
13 -----
14 TOTAL \$ 9,332,641

15 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16 SERVICES

17 Northern State Hospital: Safe Passage program space (98-2-395)

18 Appropriation:
19 St Bldg Constr Acct--State \$ 329,500
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) . . . \$ 0
22 -----
23 TOTAL \$ 329,500

24 NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25 SERVICES

26 Minor works: Program (98-2-409)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 The appropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31 Appropriation:
32 St Bldg Constr Acct--State \$ 843,135
33 Prior Biennia (Expenditures) \$ 0
34 Future Biennia (Projected Costs) . . . \$ 4,000,000
35 -----
36 TOTAL \$ 4,843,135

37 NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
38 SERVICES

39 Child care facilities for state employees, including higher
40 education employees (98-2-500)

41 Appropriation:
42 St Bldg Constr Acct--State \$ 500,000
43 Prior Biennia (Expenditures) \$ 0

1	Future Bienna (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	500,000

4 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF HEALTH**

5 **Referendum 38--Water bonds (86-2-099)**

6 **Reappropriation:**

7	LIRA, Water Sup Fac--State \$	1,197,420
8	Prior Biennia (Expenditures) \$	512,201
9	Future Biennia (Projected Costs) . . . \$	0

10		-----
11	TOTAL \$	1,709,621

12 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

13 **Public Health Laboratory: Repairs and improvements (96-1-001)**

14 **Reappropriation:**

15	CEP & RI Acct--State \$	150,000
16	St Bldg Constr Acct--State \$	805,241

17		-----
18	Subtotal Reappropriation \$	955,241

19 **Appropriation:**

20	St Bldg Constr Acct--State \$	774,833
21	Prior Biennia (Expenditures) \$	1,406,035
22	Future Biennia (Projected Costs) . . . \$	2,200,184

23		-----
24	TOTAL \$	5,336,293

25 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

26 **Emergency power system (96-1-009)**

27 **Reappropriation:**

28	CEP & RI Acct--State \$	560,518
29	Prior Biennia (Expenditures) \$	32,272
30	Future Biennia (Projected Costs) . . . \$	0

31		-----
32	TOTAL \$	592,790

33 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF HEALTH**

34 **Public Health Laboratory: Consolidation of facilities (96-2-001)**

35 The appropriation in this section is subject to the review and
 36 allotment procedures under section 813 of this act.

37 **Appropriation:**

38	St Bldg Constr Acct--State \$	660,300
39	Prior Biennia (Expenditures) \$	0
40	Future Biennia (Projected Costs) . . . \$	3,891,300

41		-----
42	TOTAL \$	4,551,600

1 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**

2 **Public Health Laboratory: Building 5 system upgrades (98-1-002)**

3 **Appropriation:**

4	CEP & RI Acct--State	\$	311,040
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	311,040

9 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 **Orting: Main kitchen upgrade (95-1-001)**

11 **Reappropriation:**

12	CEP & RI Acct--State	\$	1,147,147
13	Prior Biennia (Expenditures)	\$	94,853
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,242,000

17 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 **Americans with Disabilities Act projects (96-1-003)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	94,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	94,000

25 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 **Orting: Dining hall remodel (97-1-002)**

27 **Appropriation:**

28	CEP & RI Acct--State	\$	1,100,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,100,000

33 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

34 **Retsil: Replace unsafe electrical distribution (97-1-003)**

35 **Appropriation:**

36	CEP & RI Acct--State	\$	850,000
37	Prior Biennia (Expenditures)	\$	100,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	950,000

41 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 basis of future capital investments at Retsil, based on clear
2 programmatic need or economic benefits and improved efficiency.

3 **Appropriation:**

4	CEP & RI Acct--State	\$	112,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	112,000

9 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**

10 **McNeil Island master plan (94-2-001)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	139,844
13	Prior Biennia (Expenditures)	\$	12,738,845
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	12,878,689

17 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

18 **Airway Heights improvements (94-2-016)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	296,199
21	Prior Biennia (Expenditures)	\$	11,891,149
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	12,187,348

25 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

26 **Washington State Penitentiary steam system (96-1-016)**

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	3,657,549
29	Prior Biennia (Expenditures)	\$	753,703
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	4,411,252

33 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

34 **Nonstructural seismic retrofit (96-1-777)**

35 **Reappropriation:**

36	General Fund--Federal	\$	121,250
37	Prior Biennia (Expenditures)	\$	3,750
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	125,000

41 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

1 **Washington Corrections Center for Women (96-2-001)**

2 The reappropriation in this section is subject to the review and
3 allotment procedures under section 813 of this act.

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	5,561,711
6	Prior Biennia (Expenditures)	\$	4,329,168
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	9,890,879

10 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

11 **Washington State Reformatory: 400-bed facility (96-2-002)**

12 The reappropriation in this section is subject to the review and
13 allotment procedures under section 813 of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	12,657,344
16	Prior Biennia (Expenditures)	\$	5,987,223
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	18,644,567

20 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

21 **Airway Heights expansion (96-2-003)**

22 The reappropriation in this section is subject to the review and
23 allotment procedures under section 813 of this act.

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	7,659,390
26	Prior Biennia (Expenditures)	\$	12,638,980
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	20,298,370

30 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

31 **Yakima Corrections Center (96-2-008)**

32 The reappropriation in this section is subject to the review and
33 allotment procedures under section 813 of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	6,234,339
36	Prior Biennia (Expenditures)	\$	1,266,161
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	7,500,500

40 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

41 **Larch and Cedar Creek expansion (96-2-010)**

1 State-wide Americans with Disabilities Act compliance projects
2 (98-1-004)

3 Reappropriation:

4	St Bldg Constr Acct--State	\$	95,254
5	Prior Biennia (Expenditures)	\$	184,600
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	279,854

9 NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS

10 Emergency funds (98-1-005)

11 Reappropriation:

12	CEP & RI Acct--State	\$	1,471,286
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13 Appropriation:

14	CEP & RI Acct--State	\$	1,500,000
15	St Bldg Constr Acct--State	\$	1
16			-----

17	Subtotal Appropriation	\$	1,500,001
18	Prior Biennia (Expenditures)	\$	2,180,705
19	Future Biennia (Projected Costs)	\$	7,000,000
20			-----
21	TOTAL	\$	12,151,992

22 NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

23 Construct Stafford Creek Corrections Center (98-2-001)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 The appropriation in this section is subject to the review and
27 allotment procedures under section 813 of this act.

28 Reappropriation:

29	St Bldg Constr Acct--State	\$	14,744,552
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30 Appropriation:

31	General Fund--Federal	\$	1,248,453
32	St Bldg Constr Acct--State	\$	154,321,354
33			-----

34	Subtotal Appropriation	\$	155,569,807
35	Prior Biennia (Expenditures)	\$	2,636,441
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	172,950,800

39 NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

40 Washington State Reformatory: Convert medium to close custody
41 (98-2-002)

42 The appropriation in this section is subject to the review and
43 allotment procedures under section 813 of this act.

44 Appropriation:

45	St Bldg Constr Acct--State	\$	4,375,588
46	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	4,375,588

4 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

5 **Tacoma: 400-bed prerelease facility (98-2-003)**

6 The appropriation in this section is subject to the review and
7 allotment procedures under section 813 of this act.

8 **Appropriation:**

9	St Bldg Constr Acct--State \$	1,625,700
10	Prior Biennia (Expenditures) \$	0
11	Future Biennia (Projected Costs) . . . \$	0
12		-----
13	TOTAL \$	1,625,700

14 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

15 **Expand special offenders center to 400 beds (98-2-010)**

16 The appropriation in this section is subject to the review and
17 allotment procedures under section 813 of this act.

18 **Reappropriation:**

19	St Bldg Constr Acct--State \$	83,689
----	---	--------

20 **Appropriation:**

21	St Bldg Constr Acct--State \$	3,507,879
22	Prior Biennia (Expenditures) \$	243,711
23	Future Biennia (Projected Costs) . . . \$	35,852,811
24		-----
25	TOTAL \$	39,688,090

26 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

27 **New 1,936-bed multicustody facility: Predesign and site selection**
28 **(98-2-011)**

29 The appropriation in this section is subject to the review and
30 allotment procedures under section 813 of this act.

31 **Appropriation:**

32	St Bldg Constr Acct--State \$	1,248,453
----	---	-----------

33	Prior Biennia (Expenditures) \$	0
----	---	---

34	Future Biennia (Projected Costs) . . . \$	211,830,825
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35		-----
36	TOTAL \$	213,079,278

37 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

38 **New women's prison: Predesign and site selection (98-2-012)**

39 The appropriation in this section is subject to the review and
40 allotment procedures under section 813 of this act.

41 **Appropriation:**

42	St Bldg Constr Acct--State \$	1,672,844
----	---	-----------

- 1 (1) The city or county agrees to comply with all the terms of the
 2 grant contract between the city or county and the department of
 3 ecology;
 4 (2) The city or county agrees to implement curbside collection of
 5 recyclable materials as prescribed in the grant contract; and
 6 (3) The city or county does not begin actual construction of the
 7 solid waste disposal facility until it has obtained a permit for
 8 prevention of significant deterioration as required by the federal
 9 clean air act.

10	Reappropriation:	
11	LIRA, Waste Fac 1980--State	\$ 13,961,094
12	Prior Biennia (Expenditures)	\$ 40,176,560
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 54,137,654

16 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

17 **Centennial clean water fund (86-2-007)**

18 The appropriations in this section are subject to the following
 19 conditions and limitations:

20 (1) \$25,000,000 of the appropriation is provided solely for the
 21 extended grant payment to Metro/King county.

22 (2) \$10,000,000 of the appropriation is provided solely for an
 23 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
 24 aquifer.

25 (3) \$1,000,000 of the appropriation is provided solely for
 26 allocation for on-site sewage system projects or programs identified in
 27 local watershed plans.

28 (4) A minimum of 80 percent of the remaining appropriation after
 29 allocation of subsections (1), (2), and (3) of this section shall be
 30 allocated by the department for water quality implementation
 31 activities.

32 (5) A maximum of 20 percent of the remaining appropriation after
 33 allocation of subsections (1), (2), and (3) of this section shall be
 34 allocated by the department for water quality planning activities.

35	Reappropriation:	
36	Water Quality Account--State	\$ 27,852,926
37	Appropriation:	
38	Water Quality Account--State	\$ 70,500,000
39	Prior Biennia (Expenditures)	\$ 291,063,221
40	Future Biennia (Projected Costs)	\$ 311,000,000
41		-----
42	TOTAL	\$ 700,416,147

43 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

44 **Local toxics control account (88-2-008)**

45	Reappropriation:	
46	Local Toxics Control Account--State	\$ 33,328,744
47	Appropriation:	
48	Local Toxics Control Account--State	\$ 30,930,405
49	Prior Biennia (Expenditures)	\$ 94,542,781
50	Future Biennia (Projected Costs)	\$ 173,100,389

1
2 TOTAL \$ 331,902,319

3 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

4 Water pollution control revolving fund (90-2-002)

5 Reappropriation:

6 Water Pollution Cont Rev Fund--
7 State \$ 25,887,726
8 Water Pollution Cont Rev Fund--
9 Federal \$ 77,071,241
10 -----
11 Subtotal Reappropriation \$ 102,958,967

12 Appropriation:

13 Water Pollution Cont Rev Fund--
14 State \$ 53,194,169
15 Water Pollution Cont Rev Fund--
16 Federal \$ 44,000,000
17 -----
18 Subtotal Appropriation \$ 97,194,169
19 Prior Biennia (Expenditures) \$ 148,237,444
20 Future Biennia (Projected Costs) . . . \$ 299,947,557
21 -----
22 TOTAL \$ 648,338,137

23 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

24 Methow Basin water conservation (92-2-009)

25 Reappropriation:

26 St Bldg Constr Acct--State \$ 102,689
27 Prior Biennia (Expenditures) \$ 397,310
28 Future Biennia (Projected Costs) . . . \$ 0
29 -----
30 TOTAL \$ 499,999

31 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY

32 State-owned facilities: Repair and upgrades (97-2-011)

33 Appropriation:

34 St Bldg Constr Acct--State \$ 430,000
35 Prior Biennia (Expenditures) \$ 0
36 Future Biennia (Projected Costs) . . . \$ 0
37 -----
38 TOTAL \$ 430,000

39 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

40 Low-level nuclear waste disposal trench closure (97-2-012)

41 Appropriation:

42 Site Closure Acct--State \$ 6,433,381
43 Prior Biennia (Expenditures) \$ 0
44 Future Biennia (Projected Costs) . . . \$ 992,100

1				-----
2		TOTAL	\$	7,425,481
3	<u>NEW SECTION.</u>	Sec. 311.	FOR THE STATE PARKS AND RECREATION	
4	COMMISSION			
5		Spokane Centennial Trail (89-5-112)		
6		Reappropriation:		
7		General Fund--Federal	\$	430,769
8		Prior Biennia (Expenditures)	\$	0
9		Future Biennia (Projected Costs)	\$	1,849
10				-----
11		TOTAL	\$	432,618
12	<u>NEW SECTION.</u>	Sec. 312.	FOR THE STATE PARKS AND RECREATION	
13	COMMISSION			
14		Deception Pass sewer: Phase 2 (91-2-006)		
15		Reappropriation:		
16		LIRA, Waste Fac 1980--State	\$	1,702,870
17		Prior Biennia (Expenditures)	\$	526,130
18		Future Biennia (Projected Costs)	\$	0
19				-----
20		TOTAL	\$	2,229,000
21	<u>NEW SECTION.</u>	Sec. 313.	FOR THE STATE PARKS AND RECREATION	
22	COMMISSION			
23		Omnibus boating: State-wide (94-1-057)		
24		Reappropriation:		
25		ORA--State	\$	1,675,436
26		Prior Biennia (Expenditures)	\$	614,613
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	2,290,049
30	<u>NEW SECTION.</u>	Sec. 314.	FOR THE STATE PARKS AND RECREATION	
31	COMMISSION			
32		Asbestos abatement (96-1-002)		
33		Reappropriation:		
34		St Bldg Constr Acct--State	\$	473,100
35		Appropriation:		
36		St Bldg Constr Acct--State	\$	760,000
37		Prior Biennia (Expenditures)	\$	26,900
38		Future Biennia (Projected Costs)	\$	2,800,000
39				-----
40		TOTAL	\$	4,060,000
41	<u>NEW SECTION.</u>	Sec. 315.	FOR THE STATE PARKS AND RECREATION	
42	COMMISSION			

1 **Building preservation: State-wide (96-1-004)**

2 The reappropriation in this section is subject to the following
3 conditions and limitations:

4 The reappropriation shall support the detailed list of projects
5 maintained by the office of financial management.

6 **Reappropriation:**

7	St Bldg Constr Acct--State	\$	1,372,520
8	Prior Biennia (Expenditures)	\$	793,380
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	2,165,900

12 NEW SECTION. **Sec. 316. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 **Preservation of utilities (96-1-005)**

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	1,848,910
17	Prior Biennia (Expenditures)	\$	1,746,590
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	3,595,500

21 NEW SECTION. **Sec. 317. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 **State parks development: State-wide (96-2-007)**

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	1,238,792
26	Prior Biennia (Expenditures)	\$	641,608
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,880,400

30 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 **Boat pumpouts: Federal Clean Vessel Act (96-2-008)**

33 **Reappropriation:**

34	General Fund--Federal	\$	350,000
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35 **Appropriation:**

36	General Fund--Federal	\$	850,000
----	---------------------------------	----	---------

37	Prior Biennia (Expenditures)	\$	0
----	--	----	---

38	Future Biennia (Projected Costs)	\$	0
----	--	----	---

39			-----
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40	TOTAL	\$	1,200,000
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41 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
42 **COMMISSION**

43 **State-wide emergency projects (98-1-001)**

1
2 TOTAL \$ 15,000,000

3 NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION
4 COMMISSION

5 Roadway preservation: State-wide (98-1-006)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 The appropriation shall support the detailed list of projects
9 maintained by the office of financial management.

10 Reappropriation:

11 Motor Vehicle Account--State \$ 209,733

12 Appropriation:

13 Motor Vehicle Account--State \$ 3,500,000

14 Prior Biennia (Expenditures) \$ 1,949,867

15 Future Biennia (Projected Costs) . . . \$ 14,000,000

16
17 TOTAL \$ 19,659,600

18 NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION
19 COMMISSION

20 Natural and historic stewardship: State-wide (98-1-007)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 The appropriation shall support the detailed list of projects
24 maintained by the office of financial management.

25 Appropriation:

26 St Bldg Constr Acct--State \$ 2,000,000

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) . . . \$ 17,000,000

29
30 TOTAL \$ 19,000,000

31 NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION
32 COMMISSION

33 Recreation development: State-wide (98-2-008)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 The appropriation shall support the detailed list of projects
37 maintained by the office of financial management.

38 Appropriation:

39 General Fund--Federal \$ 1,000,000

40 St Bldg Constr Acct--State \$ 2,500,000

41
42 Subtotal Appropriation \$ 3,500,000

43 Prior Biennia (Expenditures) \$ 0

44 Future Biennia (Projected Costs) . . . \$ 16,000,000

45
46 TOTAL \$ 19,500,000

1 NEW SECTION. **Sec. 326. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 **Recreational facility acquisition and development projects (96-2-**
4 **007)**

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	77,029
7	Prior Biennia (Expenditures)	\$	33,972
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	111,001

11 NEW SECTION. **Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 **Boating Facilities (98-2-001)**

14 **Reappropriation:**

15	ORA--State	\$	4,557,823
16	Recreation Resources Account--State	\$	7,266,835
17			-----
18	Subtotal Reappropriation	\$	11,824,658

19 **Appropriation:**

20	Recreation Resources Account--State	\$	8,194,004
21			-----
22	Prior Biennia (Expenditures)	\$	5,819,302
23	Future Biennia (Projected Costs)	\$	35,515,000
24			-----
25	TOTAL	\$	61,352,964

26 NEW SECTION. **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 **Nonhighway and Off-Road Vehicle Activities Program (98-2-002)**

29 **Reappropriation:**

30	ORA--State	\$	2,927,911
31	NOVA--State	\$	4,530,593
32			-----
33	Subtotal Reappropriation	\$	7,458,504

34 **Appropriation:**

35	NOVA--State	\$	5,306,848
36	Prior Biennia (Expenditures)	\$	7,962,532
37	Future Biennia (Projected Costs)	\$	23,367,000
38			-----
39	TOTAL	\$	44,094,884

40 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
41 **RECREATION**

42 **Washington Wildlife and Recreation Program (98-2-003)**

43 The appropriations in this section for the Washington wildlife and
44 recreation program under chapter 43.98A RCW are subject to the
45 following conditions and limitations:

1 (1) \$35,000,000 of state building construction account funds shall
 2 be deposited into the habitat conservation account and is hereby
 3 appropriated for the Washington wildlife and recreation program.
 4 (2) \$35,000,000 of state building construction account funds shall
 5 be deposited into the state outdoor recreation account and is hereby
 6 appropriated for the Washington wildlife and recreation program.
 7 (3) The new appropriations in this section are provided solely for
 8 the approved list of projects included in LEAP CAPITAL DOCUMENT NO.
 9 as developed on, at p.m.
 10 (4) All land acquired by a state agency with moneys from these
 11 appropriations shall comply with class A, B, and C weed control
 12 provisions of chapter 17.10 RCW.

13	Reappropriation:	
14	Aquatic Lands Acct--State	\$ 33,335
15	ORA--State	\$ 21,985,067
16	Wildlife Account--State	\$ 1,398,996
17	Habitat Conservation Account--State	\$ 18,700,633
18		-----
19	Subtotal Reappropriation	\$ 42,118,031
20	Appropriation:	
21	ORA--State	\$ 35,000,000
22	Habitat Conservation Account--State	\$ 35,000,000
23		-----
24	Subtotal Appropriation	\$ 70,000,000
25	Prior Biennia (Expenditures)	\$ 31,398,839
26	Future Biennia (Projected Costs)	\$ 153,000,000
27		-----
28	TOTAL	\$ 296,516,870

29 NEW SECTION. Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 30 RECREATION

31	Firearms range program (98-2-004)	
32	Reappropriation:	
33	Firearms Range Account--State	\$ 771,259
34	Appropriation:	
35	Firearms Range Account--State	\$ 388,800
36	Prior Biennia (Expenditures)	\$ 512,001
37	Future Biennia (Projected Costs)	\$ 800,000
38		-----
39	TOTAL	\$ 2,472,060

40 NEW SECTION. Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 41 RECREATION

42	Land and water conservation fund (98-2-005)	
43	Reappropriation:	
44	ORA--Federal	\$ 2,180,812
45	Prior Biennia (Expenditures)	\$ 52,050,000
46	Future Biennia (Projected Costs)	\$ 0
47		-----
48	TOTAL	\$ 54,230,812

1 NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 2 **RECREATION**

3 **National Recreation Trails Act (98-2-006)**

4 **Reappropriation:**

5 **ORA--Federal \$ 112,751**

6 **Recreation Resources Account--**

7 **Federal \$ 562,146**

8 -----
 9 Subtotal Reappropriation \$ 674,897

10 **Appropriation:**

11 **Recreation Resources Account--**

12 **Federal \$ 583,000**

13 Prior Biennia (Expenditures) \$ 17,086

14 Future Biennia (Projected Costs) . . . \$ 2,332,000

15 -----
 16 **TOTAL \$ 3,606,983**

17 NEW SECTION. **Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 18 **RECREATION**

19 **Implementation of local watershed plans (98-2-008)**

20 The appropriation in this section is subject to the following
 21 conditions and limitations:

22 Funding from the watershed resource account is provided solely to
 23 administer watersheds grants as defined in section 1 through 14 of
 24 Z-0400/97 (the governor's watershed bill). If these sections or
 25 substantially similar legislation are not enacted by January 1, 1998,
 26 the amounts provided in this subsection shall lapse.

27 **Appropriation:**

28 **Watershed Restoration Account--**

29 **State \$ 14,320,000**

30 Prior Biennia (Expenditures) \$ 0

31 Future Biennia (Projected Costs) . . . \$ 80,000,000

32 -----
 33 **TOTAL \$ 94,320,000**

34 NEW SECTION. **Sec. 334. FOR THE STATE CONSERVATION COMMISSION**

35 **Water quality grants program (98-2-001)**

36 **Reappropriation:**

37 **Water Quality Account--State \$ 279,618**

38 **Appropriation:**

39 **Water Quality Account--State \$ 5,000,000**

40 Prior Biennia (Expenditures) \$ 5,500,000

41 Future Biennia (Projected Costs) . . . \$ 20,000,000

42 -----
 43 **TOTAL \$ 30,779,618**

44 NEW SECTION. **Sec. 335. FOR THE STATE CONSERVATION COMMISSION**

45 **Dairy waste management grants program (98-2-002)**

1	Appropriation:		
2	Water Quality Account--State	\$	4,000,000
3	Prior Biennia (Expenditures)	\$	2,253,101
4	Future Biennia (Projected Costs)	\$	16,000,000
5			-----
6	TOTAL	\$	22,253,101

7 NEW SECTION. **Sec. 336. FOR THE STATE CONSERVATION COMMISSION**
8 **Puget Sound action plan (98-2-003)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) These appropriations shall be used solely for grants to
12 conservation districts in the Puget Sound area for water quality
13 projects and programs contained in the Puget Sound work plan.

14 (2) The grants to the Puget Sound area conservation districts
15 shall be in addition to other grant dollars that may be available from
16 the water quality account and the basic funding grant programs
17 administered by the Washington state conservation commission.

18	Appropriation:		
19	Water Quality Account--State	\$	830,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	3,320,000
22			-----
23	TOTAL	\$	4,150,000

24 NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 **Devils Creek acclimation pond (87-1-001)**

26	Reappropriation:		
27	St Bldg Constr Acct--State	\$	332,823
28	Prior Biennia (Expenditures)	\$	7,504
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	340,327

32 NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
33 **Grandy Creek Hatchery (92-5-024)**

34	Reappropriation:		
35	St Bldg Constr Acct--State	\$	3,776,974
36	Prior Biennia (Expenditures)	\$	723,026
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	4,500,000

40 NEW SECTION. **Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
41 **Warm water fish facilities (92-5-025)**

42	Reappropriation:		
43	St Bldg Constr Acct--State	\$	1,030,998

1	Prior Biennia (Expenditures)	\$	829,323
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,860,321

5 NEW SECTION. **Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 **Tideland acquisition (94-2-003)**

7 **Reappropriation:**

8	General Fund--Federal	\$	1,386,925
9	Prior Biennia (Expenditures)	\$	3,613,075
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	5,000,000

13 NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 **Nemah Hatchery building and incubation system replacement (96-1-**
15 **006)**

16 **Reappropriation:**

17	General Fund--Federal	\$	1,682,880
18	Prior Biennia (Expenditures)	\$	17,120
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,700,000

22 NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 **Shellfish laboratory and hatchery upgrades (96-1-009)**

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	275,604
26	Prior Biennia (Expenditures)	\$	578,973
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	854,577

30 NEW SECTION. **Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 **Minter Creek Hatchery renovation (96-2-019)**

32 Funding from this reappropriation shall not be used to construct
33 agency residential structures at the hatchery.

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	657,630
36	Prior Biennia (Expenditures)	\$	4,475,982
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	5,133,612

40 NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
41 **Water access and development (96-2-027)**

1	Reappropriation:		
2	ORA--State	\$	997,000
3	Prior Biennia (Expenditures)	\$	1,057,600
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,054,600

7 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 **Minor works: Preservation (98-1-001)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:
11 The appropriation shall support the detailed list of projects
12 maintained by the office of financial management.

13	Reappropriation:		
14	General Fund--Federal	\$	757,181
15	Appropriation:		
16	St Bldg Constr Acct--State	\$	1,293,000
17	Prior Biennia (Expenditures)	\$	4,985,123
18	Future Biennia (Projected Costs)	\$	6,000,000
19			-----
20	TOTAL	\$	13,035,304

21 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 **Underground storage tank removal and replacement (98-1-002)**

23	Reappropriation:		
24	St Bldg Constr Acct--State	\$	596,185
25	Appropriation:		
26	St Bldg Constr Acct--State	\$	200,000
27	Prior Biennia (Expenditures)	\$	3,637,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,433,185

31 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 **Emergency repair (98-1-003)**

33	Reappropriation:		
34	St Bldg Constr Acct--State	\$	219,353
35	Appropriation:		
36	St Bldg Constr Acct--State	\$	300,000
37	Prior Biennia (Expenditures)	\$	1,530,646
38	Future Biennia (Projected Costs)	\$	1,200,000
39			-----
40	TOTAL	\$	3,249,999

41 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
42 **Dam inspection and repair (98-1-004)**

43	Appropriation:		
44	St Bldg Constr Acct--State	\$	300,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	300,000

5 NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 **Facilities renovation (98-1-005)**

7	Reappropriation:		
8	St Bldg Constr Acct--State	\$	302,618
9	Appropriation:		
10	St Bldg Constr Acct--State	\$	1,015,000
11	Prior Biennia (Expenditures)	\$	3,753,682
12	Future Biennia (Projected Costs)	\$	4,000,000
13			-----
14	TOTAL	\$	9,071,300

15 NEW SECTION. **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 **Hatchery renovation (98-1-006)**

17 The appropriation in this section is subject to the following
18 conditions and limitations:
19 (1) No funds will be provided to increase residential capacity at
20 any state hatchery facility.
21 (2) The appropriation shall support the detailed list of projects
22 maintained by the office of financial management.

23	Reappropriation:		
24	St Bldg Constr Acct--State	\$	906,202
25	Appropriation:		
26	St Bldg Constr Acct--State	\$	3,025,000
27	Prior Biennia (Expenditures)	\$	7,119,953
28	Future Biennia (Projected Costs)	\$	9,000,000
29			-----
30	TOTAL	\$	20,051,155

31 NEW SECTION. **Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 **Recreational access redevelopment (98-1-007)**

33	Reappropriation:		
34	St Bldg Constr Acct--State	\$	119,300
35	Appropriation:		
36	General Fund--Federal	\$	610,000
37	St Bldg Constr Acct--State	\$	302,000
38			-----
39	Subtotal Appropriation	\$	912,000
40	Prior Biennia (Expenditures)	\$	3,559,850
41	Future Biennia (Projected Costs)	\$	4,200,000
42			-----
43	TOTAL	\$	8,791,150

44 NEW SECTION. **Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Voights Creek Hatchery adult pond renovation (98-1-008)

2 Appropriation:

3	St Bldg Constr Acct--State	\$	1,400,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,400,000

8 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Coast and Puget Sound wild salmonid habitat restoration (98-1-009)

10 Reappropriation:

11	St Bldg Constr Acct--State	\$	1,428,770
----	--------------------------------------	----	-----------

12 Appropriation:

13	General Fund--Federal	\$	800,000
14	General Fund--Private/Local	\$	800,000
15	St Bldg Constr Acct--State	\$	3,500,000
16			-----

17	Subtotal Appropriation	\$	5,100,000
----	----------------------------------	----	-----------

18	Prior Biennia (Expenditures)	\$	8,986,230
19	Future Biennia (Projected Costs)	\$	22,400,000
20			-----

21	TOTAL	\$	37,915,000
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22 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Coast and Puget Sound wildstock restoration and hatcheries (98-1-
24 010)

25 Reappropriation:

26	General Fund--Federal	\$	700,000
27	St Bldg Constr Acct--State	\$	114,186
28			-----

29	Subtotal Reappropriation	\$	814,186
----	------------------------------------	----	---------

30 Appropriation:

31	St Bldg Constr Acct--State	\$	1,000,000
32	Prior Biennia (Expenditures)	\$	5,265,814
33	Future Biennia (Projected Costs)	\$	4,000,000
34			-----

35	TOTAL	\$	11,080,000
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36 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE

37 Fish protection facilities (98-1-011)

38 Reappropriation:

39	General Fund--Federal	\$	1,654,335
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40 Appropriation:

41	General Fund--Private/Local	\$	200,000
42	St Bldg Constr Acct--State	\$	500,000
43			-----

44	Subtotal Appropriation	\$	700,000
----	----------------------------------	----	---------

45	Prior Biennia (Expenditures)	\$	3,300,765
46	Future Biennia (Projected Costs)	\$	7,400,000

1
2 TOTAL \$ 13,055,100

3 NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4 State-wide fencing renovation and construction (98-1-012)

5 Reappropriation:
6 St Bldg Constr Acct--State \$ 272,743
7 Appropriation:
8 St Bldg Constr Acct--State \$ 570,000
9 Prior Biennia (Expenditures) \$ 2,350,800
10 Future Biennia (Projected Costs) . . . \$ 2,400,000
11 -----
12 TOTAL \$ 5,593,543

13 NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14 Wildlife area renovation (98-1-013)

15 Reappropriation:
16 Wildlife Account--State \$ 238,804
17 Appropriation:
18 Wildlife Account--State \$ 548,000
19 Prior Biennia (Expenditures) \$ 1,225,196
20 Future Biennia (Projected Costs) . . . \$ 2,200,000
21 -----
22 TOTAL \$ 4,212,000

23 NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Issaquah Hatchery improvements (98-1-015)

25 Reappropriation:
26 General Fund--Private/Local \$ 60,097
27 St Bldg Constr Acct--State \$ 211,217
28 -----
29 Subtotal Reappropriation \$ 271,314
30 Prior Biennia (Expenditures) \$ 878,684
31 Future Biennia (Projected Costs) . . . \$ 0
32 -----
33 TOTAL \$ 1,149,998

34 NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE
35 Crop and orchard protection fencing (98-2-002)

36 Appropriation:
37 St Bldg Constr Acct--State \$ 300,000
38 Prior Biennia (Expenditures) \$ 0
39 Future Biennia (Projected Costs) . . . \$ 1,200,000
40 -----
41 TOTAL \$ 1,500,000

42 NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 NEW SECTION. **Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 2 **Migratory waterfowl habitat acquisition and development (98-2-009)**
 3 **Reappropriation:**
 4 **Wildlife Account--State \$ 251,567**
 5 **Appropriation:**
 6 **Wildlife Account--State \$ 500,000**
 7 **Prior Biennia (Expenditures) \$ 1,547,733**
 8 **Future Biennia (Projected Costs) . . . \$ 2,000,000**
 9 -----
 10 **TOTAL \$ 4,299,300**

11 NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 12 **Columbia River Wildlife Mitigation (98-2-010)**
 13 **Appropriation:**
 14 **Spec Wildlife Acct--Federal \$ 6,600,000**
 15 **Prior Biennia (Expenditures) \$ 0**
 16 **Future Biennia (Projected Costs) . . . \$ 23,200,000**
 17 -----
 18 **TOTAL \$ 29,800,000**

19 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 20 **Fish passage and habitat improvement (98-2-012)**
 21 **Appropriation:**
 22 **General Fund--Federal \$ 500,000**
 23 **Prior Biennia (Expenditures) \$ 0**
 24 **Future Biennia (Projected Costs) . . . \$ 700,000**
 25 -----
 26 **TOTAL \$ 1,200,000**

27 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 **Deep water slough restoration (98-2-013)**
 29 **Appropriation:**
 30 **General Fund--Federal \$ 500,000**
 31 **General Fund--Private/Local \$ 300,000**
 32 -----
 33 **Subtotal Appropriation \$ 800,000**
 34 **Prior Biennia (Expenditures) \$ 0**
 35 **Future Biennia (Projected Costs) . . . \$ 2,400,000**
 36 -----
 37 **TOTAL \$ 3,200,000**

38 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 39 **Clam and oyster beach enhancement (98-2-019)**
 40 **Reappropriation:**
 41 **Aquatic Lands Acct--State \$ 453,716**
 42 **St Bldg Constr Acct--State \$ 168,700**

1			-----
2		Subtotal Reappropriation \$	622,416
3		Appropriation:	
4		Aquatic Lands Acct--State \$	300,000
5		Prior Biennia (Expenditures) \$	2,984,947
6		Future Biennia (Projected Costs) \$	1,600,000
7			-----
8		TOTAL \$	5,507,363
9		<u>NEW SECTION.</u> Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
10		Replace unproductive habitat (98-2-020)	
11		Appropriation:	
12		Wildlife Account--State \$	1,600,000
13		Prior Biennia (Expenditures) \$	0
14		Future Biennia (Projected Costs) \$	0
15			-----
16		TOTAL \$	1,600,000
17		<u>NEW SECTION.</u> Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES	
18		Irrigation repairs and replacements (98-1-001)	
19		Appropriation:	
20		Resources Management Cost Account	
21		--State \$	100,000
22		Prior Biennia (Expenditures) \$	397,420
23		Future Biennia (Projected Costs) \$	1,600,000
24			-----
25		TOTAL \$	2,097,420
26		<u>NEW SECTION.</u> Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES	
27		Real estate repairs, maintenance, and tenant improvements (98-1-	
28	002)		
29		Appropriation:	
30		Resources Management Cost Account	
31		--State \$	677,000
32		Prior Biennia (Expenditures) \$	691,155
33		Future Biennia (Projected Costs) \$	3,150,000
34			-----
35		TOTAL \$	4,518,155
36		<u>NEW SECTION.</u> Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES	
37		Communication site repair (98-1-003)	
38		Appropriation:	
39		For Dev Acct--State \$	90,000
40		Resources Management Cost Account	
41		--State \$	60,000
42			-----
43		Subtotal Appropriation \$	150,000

1	Prior Biennia (Expenditures)	\$	199,146
2	Future Biennia (Projected Costs)	\$	580,000
3			-----
4	TOTAL	\$	929,146

5 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Underground storage tank removal and upgrade (98-1-005)**

7 **Appropriation:**

8	For Dev Acct--State	\$	51,120
9	Resources Management Cost Account		
10	--State	\$	142,000
11			-----
12	Subtotal Appropriation	\$	193,120
13	Prior Biennia (Expenditures)	\$	50,000
14	Future Biennia (Projected Costs)	\$	102,000
15			-----
16	TOTAL	\$	345,120

17 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 **State-wide emergency repairs (98-1-006)**

19 **Appropriation:**

20	For Dev Acct--State	\$	18,000
21	Resources Management Cost Account		
22	--State	\$	50,000
23	St Bldg Constr Acct--State	\$	30,000
24			-----
25	Subtotal Appropriation	\$	98,000
26	Prior Biennia (Expenditures)	\$	361,493
27	Future Biennia (Projected Costs)	\$	392,000
28			-----
29	TOTAL	\$	851,493

30 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 **Americans with Disabilities Act compliance (98-1-009)**

32 **Appropriation:**

33	For Dev Acct--State	\$	9,000
34	Resources Management Cost Account		
35	--State	\$	25,000
36			-----
37	Subtotal Appropriation	\$	34,000
38	Prior Biennia (Expenditures)	\$	99,284
39	Future Biennia (Projected Costs)	\$	272,000
40			-----
41	TOTAL	\$	405,284

42 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**

43 **Minor asbestos removal (98-1-010)**

44 **Appropriation:**

45	For Dev Acct--State	\$	10,800
----	-------------------------------	----	--------

1	Resources Management Cost Account	
2	--State	\$ 30,000
3		-----
4	Subtotal Appropriation	\$ 40,800
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 136,000
7		-----
8	TOTAL	\$ 176,800

9 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**
10 **Natural area preserve and natural resource conservation area**
11 **management and emergency repairs (98-1-011)**

12	Appropriation:	
13	St Bldg Constr Acct--State	\$ 350,000
14	Prior Biennia (Expenditures)	\$ 590,739
15	Future Biennia (Projected Costs)	\$ 1,400,000
16		-----
17	TOTAL	\$ 2,340,739

18 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 **Natural resource conservation area management plan implementation**
20 **(98-1-012)**

21	Appropriation:	
22	St Bldg Constr Acct--State	\$ 400,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 1,500,000
25		-----
26	TOTAL	\$ 1,900,000

27 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 **Hazardous waste cleanup (98-1-014)**

29	Appropriation:	
30	For Dev Acct--State	\$ 120,000
31	Prior Biennia (Expenditures)	\$ 692,547
32	Future Biennia (Projected Costs)	\$ 2,000,000
33		-----
34	TOTAL	\$ 2,812,547

35 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES**
36 **Emergency repairs: Recreation sites (98-1-015)**

37	Appropriation:	
38	St Bldg Constr Acct--State	\$ 120,000
39	Prior Biennia (Expenditures)	\$ 216,299
40	Future Biennia (Projected Costs)	\$ 480,000
41		-----
42	TOTAL	\$ 816,299

1 NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Recreation health and safety (98-1-016)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	300,000
5	Prior Biennia (Expenditures)	\$	556,160
6	Future Biennia (Projected Costs)	\$	1,200,000
7			-----
8	TOTAL	\$	2,056,160

9 NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Americans with Disabilities Act recreation site improvements (98-
11 1-017)

12 Appropriation:

13	St Bldg Constr Acct--State	\$	300,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	1,200,000
16			-----
17	TOTAL	\$	1,500,000

18 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Administrative site preservation (98-1-018)

20 Appropriation:

21	For Dev Acct--State	\$	169,000
22	Resources Management Cost Account		
23	--State	\$	469,000
24	St Bldg Constr Acct--State	\$	300,000
25			-----
26	Subtotal Appropriation	\$	938,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	3,752,000
29			-----
30	TOTAL	\$	4,690,000

31 NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Natural resources real property replacement (98-2-002)

33 Appropriation:

34	Nat Res Prop Repl Acct--State	\$	25,000,000
35	Prior Biennia (Expenditures)	\$	35,354,155
36	Future Biennia (Projected Costs)	\$	153,500,000
37			-----
38	TOTAL	\$	213,854,155

39 NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES

40 Land bank (98-2-003)

41 Appropriation:

42	Resources Management Cost Account		
43	Account--State	\$	15,000,000

1	Prior Biennia (Expenditures)	\$	23,702,175
2	Future Biennia (Projected Costs)	\$	76,500,000
3			-----
4	TOTAL	\$	115,202,175

5 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Right of way acquisition (98-2-005)**

7 **Appropriation:**

8	For Dev Acct--State	\$	409,000
9	Resources Management Cost Account		
10	--State	\$	983,000
11			-----
12	Subtotal Appropriation	\$	1,392,000
13	Prior Biennia (Expenditures)	\$	1,505,807
14	Future Biennia (Projected Costs)	\$	6,050,000
15			-----
16	TOTAL	\$	8,947,807

17 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 **Communication site construction (98-2-006)**

19 **Appropriation:**

20	For Dev Acct--State	\$	410,000
21	Resources Management Cost Account		
22	--State	\$	150,000
23			-----
24	Subtotal Appropriation	\$	560,000
25	Prior Biennia (Expenditures)	\$	474,561
26	Future Biennia (Projected Costs)	\$	1,980,000
27			-----
28	TOTAL	\$	3,014,561

29 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Jobs for the Environment (98-2-009)**

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) These appropriations shall be used solely for the jobs for the
34 environment program.

35 (2) These funds shall be used to achieve the following goals:

36 (a) Restore and protect watersheds to benefit anadromous fish
37 stocks, including critical or depressed stocks as determined by the
38 department of fish and wildlife;

39 (b) Conduct watershed restoration and protection projects
40 primarily on state lands in coordination with federal, local, tribal,
41 and private sector efforts; and

42 (c) Create market wage jobs with benefits in environmental
43 restoration for displaced workers in natural resource impact areas, as
44 defined under RCW 43.31.601(2).

45 (3) Except as provided in subsection (4)(a) and (b) of this
46 section, these amounts are solely for projects selected by the
47 department of natural resources, in consultation with an interagency
48 taskforce consisting of the department of fish and wildlife, other

1 appropriate state agencies, tribal governments, local governments, the
 2 federal government, labor and other interested stakeholders. In
 3 recommending projects for funding the taskforce shall use the following
 4 criteria:

5 (a) The extent to which the project, using best available science,
 6 addresses habitat factors limiting fish and wildlife populations;

7 (b) The number, duration and quality of jobs to be created or
 8 retained by the project for displaced workers in natural resource
 9 impact areas;

10 (c) The extent to which the project will help avoid the listing of
 11 threatened or endangered species or provides for the recovery of
 12 species already listed;

13 (d) The extent to which the project will augment existing federal,
 14 state, tribal or local watershed planning efforts or completed
 15 watershed restoration and conservation plans;

16 (e) The cost effectiveness of the project;

17 (f) The inclusion of matching funds; and

18 (g) The demonstrated ability of the project proponents to
 19 administer the project.

20 (4) Funds may be expended for planning, design, engineering, and
 21 monitoring. Funds expended shall be used for specific projects and not
 22 for ongoing operational costs. Eligible projects include, but are not
 23 limited to, closure or improvement of forest roads, repair of culverts,
 24 clean-up of stream beds, removal of fish barriers, installation of fish
 25 screens, fencing of streams, and construction and planting of fish
 26 cover.

27 (a) The department of natural resources and the department of fish
 28 and wildlife, in consultation with the office of financial management
 29 and other appropriate agencies, shall report to the appropriate
 30 committees of the legislature by January 1, 1998, and annually
 31 thereafter, on any expenditures made from these appropriations.

32 (b) \$800,000 of this amount is provided solely for watershed
 33 restoration programs to be completed by the department of ecology's
 34 Washington conservation corps crews.

35 (c) All projects shall be consistent with any development
 36 regulations or comprehensive plans adopted under the growth management
 37 act for the project areas. No funds shall be expended to acquire land
 38 through condemnation.

39 **Appropriation:**

40	Watershed Restoration Account		
41	--Federal	\$	1,200,000
42	Watershed Restoration Account		
43	--State	\$	9,000,000
44			-----
45	Subtotal Appropriation	\$	10,200,000
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	40,000,000
48			-----
49	TOTAL	\$	50,200,000

50 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 51 **Irrigation development (98-2-010)**

52 **Appropriation:**

53	Resources Management Cost Account		
54	--State	\$	300,000

1	Prior Biennia (Expenditures)	\$	687,003
2	Future Biennia (Projected Costs)	\$	2,000,000
3			-----
4	TOTAL	\$	2,987,003

5 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Minor works: Programmatic (98-2-011)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 **Appropriation:**

12	For Dev Acct--State	\$	258,840
13	Resources Management Cost Account		
14	--State	\$	719,000
15	St Bldg Constr Acct--State	\$	300,000
16			-----
17	Subtotal Appropriation	\$	1,277,840
18	Prior Biennia (Expenditures)	\$	993,577
19	Future Biennia (Projected Costs)	\$	7,811,540
20			-----
21	TOTAL	\$	10,082,957

22 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 **Mineral resource testing (98-2-012)**

24 **Appropriation:**

25	For Dev Acct--State	\$	18,000
26	Resources Management Cost Account		
27	--State	\$	10,000
28			-----
29	Subtotal Appropriation	\$	28,000
30	Prior Biennia (Expenditures)	\$	20,000
31	Future Biennia (Projected Costs)	\$	175,000
32			-----
33	TOTAL	\$	223,000

34 NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 **Commercial development: Local improvement districts (98-2-013)**

36 **Appropriation:**

37	Resources Management Cost Account		
38	--State	\$	200,000
39	Prior Biennia (Expenditures)	\$	650,568
40	Future Biennia (Projected Costs)	\$	1,000,000
41			-----
42	TOTAL	\$	1,850,568

43 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF NATURAL RESOURCES**

44 **Aquatic lands enhancement grants (98-2-014)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The following phase 1 projects are eligible for funding from
4 the reappropriation in this section.

5 (2) The following phase 2 projects are eligible for grant funding
6 from the new appropriation in this section in the amounts indicated:

7 Phase 1

8 ASARCO, Town of Ruston	\$	100,000
9 Cape Flattery, Makah Tribe	\$	200,000
10 Columbia River Renaissance, City of Vancouver		\$2,800,000
11 Columbia River Trail, East Wenatchee	\$	100,000
12 Columbia River Trail Phase 2, LOOP Coalition	\$	400,000
13 Cooperative Environmental Education, North 14 Mason School District		\$ 300,000
15 Duckabush River, Jefferson County	\$	350,000
16 Latah Creek, City of Spokane	\$	300,000
17 Little Spokane River, Spokane County	\$	300,000
18 Odyssey Maritime Museum, Port of Seattle		\$1,000,000
19 Raymond Waterfront Park, City of Raymond		\$ 200,000
20 Seattle Aquarium, City of Seattle	\$	300,000
21 South Lake Union, City of Seattle	\$	200,000
22 Statewide Competitive Small Grant Program	\$	500,000
23 Stevenson Waterfront Park, Port of Skamania	\$	75,000
24		-----
25 Total	\$	7,300,000

26 Phase 2

27 Department of Natural Resources Natural 28 Heritage, Chehalis River Surge Plain 29 Trail		\$ 128,475
30 State Parks, Rocky Reach Trailway	\$	200,000
31 City of Woodinville, Wilmot Park	\$	200,000
32 City of Seattle, South Lake Union	\$	75,000
33 City of Port Angeles, Centennial Trail	\$	148,300
34 Metropolitan Park District of Tacoma, 35 Dickman Mill Park	\$	1,000,000
36 Snohomish County, Thomas' Eddy Trail	\$	75,000
37 City of Mount Vernon, Edgewater Park Extension	\$	312,000
38 Peninsula College, Fierro Marine Lab Exhibitry	\$	26,800
39 Jefferson County, Larry Scott Memorial Park	\$	134,650
40 Snohomish County, Drainage District #6	\$	841,000
41 City of Poulsbo, Nelson Property Acquisition	\$	253,000
42 Kitsap County, Old Mill Site Acquisition	\$	\$ 300,000
43 Padilla Bay National Estuarine Reserve, Exhibitry	\$	150,000
44 North Mason School District, Hood Canal Watershed 45 Program, Sweetwater Creek		\$ 160,000
46		-----
47 Total	\$	4,004,225

48 (2) Grant funding shall be distributed based on the order in which
49 projects are ready to proceed, as determined by the department, and the
50 availability of funds.

51 (3) The department shall submit a list of recommended projects to
52 be funded from the aquatic lands enhancement account in the 1999-01
53 capital budget. The list shall result from a competitive grants
54 program developed by the department based upon, at a minimum: A
55 uniform criteria for the selection of projects and awarding of grants
56 for up to fifty percent of the total project cost; local community

1 support for the project; and a state-wide geographic distribution of
2 projects.

3 **Reappropriation:**

4 Aquatic Lands Acct--State \$ 5,483,451

5 **Appropriation:**

6 Aquatic Lands Acct--State \$ 4,000,000

7 Prior Biennia (Expenditures) \$ 6,359,932

8 Future Biennia (Projected Costs) . . . \$ 24,000,000

9 -----
10 TOTAL \$ 39,843,383

11 NEW SECTION. **Sec. 394. FOR SPECIAL LAND PURCHASES AND COMMON**
12 **SCHOOL CONSTRUCTION**

13 **Special land purchases and common school construction (98-2-015)**

14 The \$53,000,000 appropriation from the state building construction
15 account in this section is subject to the following conditions and
16 limitations:

17 (1) No more than \$3,000,000 of this appropriation may be used for
18 acquisition of replacement lands.

19 (2) The total appropriation is provided to the department of
20 natural resources solely to transfer from trust status certain trust
21 lands of state-wide significance deemed appropriate for state park,
22 wildlife habitat, natural area preserve, natural resources conservation
23 area, open space, or recreation purposes.

24 (3) The following trust properties were identified by the
25 department of natural resources as suitable for transfer for the
26 benefit of the common schools, in accordance with the identification
27 process approved by the board of natural resources. The department of
28 natural resources shall make reasonable efforts to transfer the trust
29 properties in the priority order listed below to the identified agency
30 until the appropriation is expended.

31 (i) Hendrickson Canyon, Wahkiakum county, to the department of
32 natural resources for natural area preserve purposes;

33 (ii) Onion Ridge, Stevens county, to the department of natural
34 resources for natural area preserve purposes;

35 (iii) Dry Creek, Klickitat county, to the department of natural
36 resources for natural area preserve purposes;

37 (iv) South Ozette (Bite Hill), Clallam county, to the department
38 of natural resources for natural area preserve purposes;

39 (v) Willapa Divide, Pacific county, to the department of natural
40 resources for natural area preserve purposes;

41 (vi) West Columbia Falls, Skamania county, to the department of
42 natural resources for natural area preserve purposes;

43 (vii) Klickitat Wildlife Area, Klickitat county, to the department
44 of fish and wildlife for wildlife habitat purposes;

45 (viii) South Nemah, Pacific county, to the department of natural
46 resources for natural resources conservation area purposes;

47 (ix) Iron Horse/Bandera, King county, to the state parks and
48 recreation commission for state park purposes;

49 (x) Kitsap Forest, Kitsap county, to the department of natural
50 resources for natural area preserve purposes;

51 (xi) Mount Peak, King county, to King county for open space and
52 recreation purposes; and

53 (xii) Point Lawrence, San Juan county, to the state parks and
54 recreation commission for state park purposes.

1 (4) Property transferred under this section shall be appraised and
 2 transferred at fair market value. The value of the timber transferred
 3 shall be deposited by the department of natural resources in the same
 4 manner as timber revenues from other common school trust lands. No
 5 deduction shall be made for the resource management cost account under
 6 RCW 79.64.040. The value of the land transferred shall be deposited in
 7 the school construction revolving account. These funds shall be
 8 expended by the department of natural resources for the exclusive
 9 purpose of acquiring real property of equal value to be managed as
 10 common school trust land.

11 (5) All reasonable costs incurred by the department of natural
 12 resources to implement this section, including all costs of acquiring
 13 real property to replace the trust lands transferred, are hereby
 14 authorized to be paid out of this appropriation. Authorized costs
 15 include the actual cost of appraisals, staff time, environmental
 16 reviews, surveys and other similar costs.

17 (6) The department of natural resources shall attempt to maintain
 18 an aggregate ratio of 85:15 timber-to-land value in these transactions.

19 (7) Intergrant exchanges between common school and other trust
 20 lands of equal value may occur if the exchange is in the interest of
 21 each trust, as determined by the board of natural resources.

22 (8) Prior to or concurrent with conveyance of these properties,
 23 the department of natural resources, with full cooperation of the
 24 receiving agencies, shall execute and record a real property instrument
 25 which dedicates the transferred properties to the purposes identified
 26 in subsection (2) of this section for a minimum period of twenty years.
 27 The department of natural resources, in consultation with the receiving
 28 state agencies, shall develop policy to address requests to replace
 29 transferred properties subject to the recorded property instrument that
 30 are no longer deemed appropriate for the purposes identified in
 31 subsection (2) of this section.

32 (9) The department of natural resources and receiving agencies
 33 shall work in good faith to carry out the intent of this section.
 34 However, the department of natural resources or receiving agencies may
 35 remove a property from the transfer list in subsection (2) of this
 36 section if, based on new, substantive information, it is determined
 37 transfer of said property is not in the state-wide interest of either
 38 the common school trust or the receiving agency.

39 (10) On June 30, 1999, the state treasurer shall transfer all
 40 remaining uncommitted funds from this appropriation to the common
 41 school construction fund and the appropriation in this section shall be
 42 reduced by an equivalent amount.

43	Appropriation:	
44	St Bldg Constr Acct	\$ 53,000,000
45	Prior Biennia (Expenditures)	\$ 0
46	Future Biennia (Projected Costs)	\$ 0
47		-----
48	TOTAL	\$ 53,000,000

49 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Minor works (98-1-022)

Appropriation:

St Bldg Constr Acct--State	\$	220,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	820,000

NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Repair Burn Building (98-1-024)

Appropriation:

St Bldg Constr Acct--State	\$	465,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	465,000

NEW SECTION. **Sec. 403. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory: Needs analysis, predesign, and design (98-2-013)

The Washington state patrol shall complete a predesign for approval by the office of financial management prior to release of design funding. The predesign must be consistent with results of the state-wide crime laboratory needs analysis study funded from 03L-1 and 03M-1 under this appropriation. Emphasis shall be placed on sharing facilities with other local law enforcement and justice agencies where it is economically and programmatically justified.

Appropriation:

County Criminal Justice Assistance		
Account--State	\$	71,300
Municipal Criminal Justice Assistance		
Account--State	\$	28,700
St Bldg Constr Acct--State	\$	1,000,000

Subtotal Appropriation	\$	1,100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,300,000

TOTAL	\$	8,400,000

1 NEW SECTION. Sec. 404. FOR THE WASHINGTON STATE PATROL

2 Fire Training Academy: New hazardous material prop (98-2-023)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	500,000

9 NEW SECTION. Sec. 405. FOR THE WASHINGTON STATE PATROL

10 Fire Training Academy: Classroom building (98-2-025)

11 Appropriation:

12	St Bldg Constr Acct--State	\$	200,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,000,000
15			-----
16	TOTAL	\$	1,200,000

17 NEW SECTION. Sec. 406. FOR THE WASHINGTON STATE PATROL

18 Fire Training Academy: Design and construct dormitory (99-2-021)

19 Appropriation:

20	St Bldg Constr Acct--State	\$	200,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,200,000
23			-----
24	TOTAL	\$	1,400,000

25 (End of part)

1 PART 5
2 EDUCATION

3 NEW SECTION. Sec. 501. FOR THE HIGHER EDUCATION COORDINATING
4 BOARD

5 **K-20 Classrooms:** To equip higher education institutions in the
6 K-20 telecommunications network with distance-learning classrooms
7 (98-2-002)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 Allocations will be made by the higher education coordinating
11 board. In allocating these funds, the higher education coordinating
12 board shall give priority to the fifteen community and technical
13 colleges that are currently without a distance-learning classroom and
14 to The Evergreen State College to ensure that all phase I sites can
15 access the network's distance-learning resources. The board shall fund
16 as many classrooms as possible with these funds. The board will
17 encourage institutions to collaborate, share resources and minimize
18 duplication in siting the classrooms, and require institutional
19 contributions from public or private resources from sources other than
20 funds appropriated under this section.

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	2,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	2,000,000

27 NEW SECTION. Sec. 502. FOR THE STATE BOARD OF EDUCATION

28 **Public school building construction (85-2-001)**

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 Total cash disbursed from the common school construction fund may
32 not exceed the available cash balance.

33 **Reappropriation:**

34	Common School Constr Fund--State	\$	204,217
35	Prior Bienna (Expenditures)	\$	61,603
36	Future Bienna (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	265,820

39 NEW SECTION. Sec. 503. FOR THE STATE BOARD OF EDUCATION

40 **Public school building construction (87-2-001)**

41 The reappropriation in this section is subject to the following
42 conditions and limitations:

43 Total cash disbursed from the common school construction fund may
44 not exceed the available cash balance.

1	Reappropriation:		
2	Common School Constr Fund--State . . . \$		1,352,314
3	Prior Bienna (Expenditures) \$		117,022
4	Future Bienna (Projected Costs) . . . \$		0
5			-----
6	TOTAL \$		1,469,336

7 NEW SECTION. **Sec. 504. FOR THE STATE BOARD OF EDUCATION**

8 **Public school building construction (89-2-001)**

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 Total cash disbursed from the common school construction fund may
12 not exceed the available cash balance.

13	Reappropriation:		
14	Common School Constr Fund--State . . . \$		1,533,763
15	Prior Bienna (Expenditures) \$		39,942
16	Future Bienna (Projected Costs) . . . \$		0
17			-----
18	TOTAL \$		1,573,705

19 NEW SECTION. **Sec. 505. FOR THE STATE BOARD OF EDUCATION**

20 **Public school building construction (89-2-002)**

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 Total cash disbursed from the common school construction fund may
24 not exceed the available cash balance.

25	Reappropriation:		
26	Common School Constr Fund--State . . . \$		1,525,143
27	Prior Bienna (Expenditures) \$		196,716
28	Future Bienna (Projected Costs) . . . \$		0
29			-----
30	TOTAL \$		1,721,859

31 NEW SECTION. **Sec. 506. FOR THE STATE BOARD OF EDUCATION**

32 **Public school building construction (89-2-003)**

33 The reappropriation in this section is subject to the following
34 conditions and limitations:

35 Total cash disbursed from the common school construction fund may
36 not exceed the available cash balance.

37	Reappropriation:		
38	Common School Constr Fund--State . . . \$		4,057,429
39	Prior Bienna (Expenditures) \$		143,649
40	Future Bienna (Projected Costs) . . . \$		0
41			-----
42	TOTAL \$		4,201,078

43 NEW SECTION. **Sec. 507. FOR THE STATE BOARD OF EDUCATION**

1 **Public school building construction (91-2-001)**

2 The reappropriation in this section is subject to the following
3 conditions and limitations:

4 Total cash disbursed from the common school construction fund may
5 not exceed the available cash balance.

6 **Reappropriation:**

7	Common School Constr Fund--State . . . \$	4,167,691
8	Prior Bienna (Expenditures) . . . \$	4,915,761
9	Future Bienna (Projected Costs) . . . \$	0
10		-----
11	TOTAL \$	9,083,452

12 NEW SECTION. **Sec. 508. FOR THE STATE BOARD OF EDUCATION**

13 **Public school building construction (94-2-001)**

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 Total cash disbursed from the common school construction fund may
17 not exceed the available cash balance.

18 **Reappropriation:**

19	St Bldg Constr Acct--State \$	634,838
20	Common School Constr Fund--State . . . \$	3,918,994
21		-----
22	Subtotal Reappropriation \$	4,553,832
23	Prior Bienna (Expenditures) \$	52,580,972
24	Future Bienna (Projected Costs) . . . \$	0
25		-----
26	TOTAL \$	57,133,804

27 NEW SECTION. **Sec. 509. FOR THE STATE BOARD OF EDUCATION**

28 **Public school building construction (96-2-001)**

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 Total cash disbursed from the common school construction fund may
32 not exceed the available cash balance.

33 **Reappropriation:**

34	St Bldg Constr Acct--State \$	45,000,000
35	Common School Constr Fund--State . . . \$	136,791,083
36		-----
37	Subtotal Reappropriation \$	181,791,083
38	Prior Bienna (Expenditures) \$	183,808,917
39	Future Bienna (Projected Costs) . . . \$	0
40		-----
41	TOTAL \$	365,600,000

42 NEW SECTION. **Sec. 510. FOR THE STATE BOARD OF EDUCATION**

43 **Public school building construction (98-2-001)**

44 The appropriations in this section are subject to the following
45 conditions and limitations:

1 (1) Not more than \$128,000,000 out of this appropriation may be
2 obligated in fiscal year 1998 for school district project design and
3 construction.

4 (2) From the appropriation in this section the state board shall
5 fund one hundred percent of the cost for a required standard value
6 engineering study on all projects exceeding 50,000 gross square feet in
7 size. On an annual basis, the board shall report to the legislative
8 fiscal committees and the office of financial management the results of
9 these studies including but not limited to the amounts of each study
10 and the accepted savings achieved due to the studies.

11 (3) Total cash disbursed from the common school construction fund
12 may not exceed the available cash balance.

13 **Appropriation:**

14	Common School Constr Fund--State . . . \$	250,945,836
15	Prior Bienna (Expenditures) \$	0
16	Future Bienna (Projected Costs) . . . \$	1,004,000,000
17		-----
18	TOTAL \$	1,254,945,836

19 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 **Project management:** To fund the direct cost of state
22 administration of school construction (96-1-001)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 A maximum of \$628,400 is provided solely for three full-time
26 equivalent regional coordinators. The coordinators shall have
27 construction and architectural experience and be strategically located
28 across the state. The coordinators shall assist local school districts
29 with: State board of education rules and regulations relating to
30 school construction and modernization projects, building condition
31 analysis, development of state studies and surveys, value engineering
32 studies during design, construction administration, maintenance issues,
33 and data verification to allow equitable administration of the state
34 board priority system.

35 **Appropriation:**

36	Common School Constr Fund--State . . . \$	1,778,721
37	Prior Bienna (Expenditures) \$	0
38	Future Bienna (Projected Costs) . . . \$	7,500,000
39		-----
40	TOTAL \$	9,278,721

41 NEW SECTION. **Sec. 512. THE STATE SCHOOL FOR THE BLIND**
42 **Seismic stabilization and preservation (98-1-001)**

43 **Appropriation:**

44	St Bldg Constr Acct--State \$	1,700,000
45	Prior Bienna (Expenditures) \$	0
46	Future Bienna (Projected Costs) . . . \$	0
47		-----
48	TOTAL \$	1,700,000

1 NEW SECTION. **Sec. 513. FOR THE STATE SCHOOL FOR THE BLIND**

2 **Minor works: Preservation (98-1-002)**

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 The appropriation shall support the detailed list of projects
6 maintained by the office of financial management.

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	500,000
9	Prior Bienna (Expenditures)	\$	0
10	Future Bienna (Projected Costs)	\$	2,000,000
11			-----
12	TOTAL	\$	2,500,000

13 NEW SECTION. **Sec. 514. FOR THE STATE SCHOOL FOR THE DEAF**

14 **Minor works: Preservation (98-1-003)**

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 The appropriation shall support the detailed list of projects
18 maintained by the office of financial management.

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	1,000,000
21	Prior Bienna (Expenditures)	\$	0
22	Future Bienna (Projected Costs)	\$	2,000,000
23			-----
24	TOTAL	\$	3,000,000

25 NEW SECTION. **Sec. 515. FOR THE STATE SCHOOL FOR THE DEAF**

26 **New cottages: Design and construction (98-2-001)**

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	4,606,600
29	Prior Bienna (Expenditures)	\$	0
30	Future Bienna (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	4,606,600

33 NEW SECTION. **Sec. 516. FOR THE UNIVERSITY OF WASHINGTON**

34 **Power Plant boiler (88-2-022)**

35 The reappropriation in this section is subject to the review and
36 allotment procedures under section 813 of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	3,559,136
39	Prior Bienna (Expenditures)	\$	16,876,409
40	Future Bienna (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	20,435,545

43 NEW SECTION. **Sec. 517. FOR THE UNIVERSITY OF WASHINGTON**

1 Power generation, chiller, data communication, electrical
2 distribution (90-2-001)

3 Reappropriation:

4	St Bldg Constr Acct--State	\$	180,157
5	Prior Bienna (Expenditures)	\$	17,510,955
6	Future Bienna (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	17,691,112

9 NEW SECTION. Sec. 518. FOR THE UNIVERSITY OF WASHINGTON

10 Electrical Engineering and Computer Science Engineering Building:
11 Construction (90-2-013)

12 The reappropriation in this section is subject to the review and
13 allotment procedures under section 813 of this act.

14 Reappropriation:

15	St Bldg Constr Acct--State	\$	37,934,597
16	Prior Bienna (Expenditures)	\$	57,856,403
17	Future Bienna (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	95,791,000

20 NEW SECTION. Sec. 519. FOR THE UNIVERSITY OF WASHINGTON

21 Mechanical Engineering Annex: Remodel (92-1-022)

22 The appropriation in this section is subject to the review and
23 allotment procedures under section 813 of this act.

24 Appropriation:

25	St Bldg Constr Acct--State	\$	6,000,000
26	Prior Bienna (Expenditures)	\$	251,612
27	Future Bienna (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	6,251,612

30 NEW SECTION. Sec. 520. FOR THE UNIVERSITY OF WASHINGTON

31 Old Physics Hall (Mary Coates Hall): Design and construction (92-
32 2-008)

33 The reappropriation in this section is subject to the review and
34 allotment procedures under section 813 of this act.

35 Reappropriation:

36	St Bldg Constr Acct--State	\$	31,066,843
37	UW Bldg Acct--State	\$	305,891
38			-----
39	Subtotal Reappropriation	\$	31,372,734
40	Prior Bienna (Expenditures)	\$	3,734,266
41	Future Bienna (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	35,107,000

1 NEW SECTION. **Sec. 521. FOR THE UNIVERSITY OF WASHINGTON**

2 **Parrington Hall: Exterior and seismic repair (92-3-018)**

3 The reappropriation in this section is subject to the review and
4 allotment procedures under section 813 of this act.

5 **Reappropriation:**

6	UW Bldg Acct--State	\$	1,123,234
7	Prior Bienna (Expenditures)	\$	4,149,266
8	Future Bienna (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	5,272,500

11 NEW SECTION. **Sec. 522. FOR THE UNIVERSITY OF WASHINGTON**

12 **Henry Gallery: Addition (93-2-001)**

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the review
16 and allotment procedures under section 813 of this act.

17 (2) The reappropriation in this section shall be matched by at
18 least \$4,050,000 in cash provided from nonstate sources.

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	3,446,492
21	Prior Bienna (Expenditures)	\$	5,169,508
22	Future Bienna (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	8,616,000

25 NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

26 **Burke Museum:** To study the museum's space needs, long-term
27 physical facilities needs, and options for future expansion (93-2-002)
28 and for exhibit renovation (94-1-002)

29 \$1,846,500 of the reappropriation in this section is for the
30 exhibit renovation and shall be matched by at least \$615,000 from other
31 sources for the same purpose.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	1,847,548
34	Prior Bienna (Expenditures)	\$	552,449
35	Future Bienna (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,399,997

38 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

39 **Business Administration: Expansion (93-2-006)**

40 The reappropriation in this section is subject to the following
41 conditions and limitations:

42 (1) The reappropriation in this section is subject to the review
43 and allotment procedures under section 813 of this act.

44 (2) The reappropriation in this section shall be matched by at
45 least \$7,500,000 in cash provided from nonstate sources.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	1,534,947
3	Prior Bienna (Expenditures)	\$	5,965,053
4	Future Bienna (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	7,500,000

7 NEW SECTION. Sec. 525. FOR THE UNIVERSITY OF WASHINGTON

8 **Minor repairs: Preservation (94-1-003)**

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 The reappropriation shall support the detailed list of projects
12 maintained by the office of financial management.

13	Reappropriation:		
14	St Bldg Constr Acct--State	\$	4,587,662
15	UW Bldg Acct--State	\$	231,509
16			-----
17	Subtotal Reappropriation	\$	4,819,171
18	Prior Bienna (Expenditures)	\$	6,166,028
19	Future Bienna (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	10,985,199

22 NEW SECTION. Sec. 526. FOR THE UNIVERSITY OF WASHINGTON

23 **Minor repairs (94-1-004)**

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 The reappropriation shall support the detailed list of projects
27 maintained by the office of financial management.

28	Reappropriation:		
29	UW Bldg Acct--State	\$	1,801,170
30	Prior Bienna (Expenditures)	\$	4,150,562
31	Future Bienna (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	5,951,732

34 NEW SECTION. Sec. 527. FOR THE UNIVERSITY OF WASHINGTON

35 **Minor works: Program renewal (94-1-005)**

36 The reappropriation in this section is subject to the following
37 conditions and limitations:

38 The reappropriation shall support the detailed list of projects
39 maintained by the office of financial management.

40	Reappropriation:		
41	UW Bldg Acct--State	\$	1,744,676
42	Prior Bienna (Expenditures)	\$	7,699,907
43	Future Bienna (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	9,444,583

1 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

2 **Suzzallo Library renovation--Phase I design:** To design the phase
3 I remodeling of the 1925, 1935, and 1963 building and additions to
4 address structural, mechanical, electrical, and life safety
5 deficiencies (94-1-015)

6 The reappropriation in this section shall not be expended until
7 the documents described in the capital project review requirements
8 process and procedures prescribed by the office of financial management
9 have been complied with under section 813 of this act.

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	1,527,828
12	UW Bldg Acct--State	\$	646,996
13			-----
14	Subtotal Reappropriation	\$	2,174,824
15	Prior Bienna (Expenditures)	\$	881,050
16	Future Bienna (Projected Costs)	\$	33,401,860
17			-----
18	TOTAL	\$	36,457,734

19 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

20 **Infrastructure projects: Savings (94-1-999)**

21 Projects that are completed in accordance with section 812 of this
22 act that have been reviewed by the office of financial management may
23 have their remaining funds transferred to this project for the
24 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
25 electrical system repair; (4) steam and utility distribution system
26 repair; (5) plumbing system repair; (6) heating, ventilation, and air
27 conditioning repairs; and (7) emergency repairs due to natural
28 disasters or accidents.

29 A report of any transfer effected under this section shall be
30 filed with the legislative fiscal committees of the senate and house of
31 representatives by the office of financial management.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	1
34	Prior Bienna (Expenditures)	\$	0
35	Future Bienna (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1

38 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

39 **Harborview Research and Training Facility: Construction (94-2-**
40 **013)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 (1) The reappropriation and new appropriation in this section are
44 provided solely for design and construction of the Harborview research
45 and training facility. The appropriation represents the total state
46 contribution for all costs for design, construction, and equipping of
47 a 179,000 gross-square-foot facility.

1 (2) The reappropriation and new appropriation in this section are
2 subject to the review and allotment procedures under section 813 of
3 this act.

4 (3) The new appropriation for the University of Washington
5 building account in this section is funded solely from interest
6 earnings on funds deposited in this account from appropriations in the
7 1997 supplemental budget. These interest earnings are not considered
8 an increase in state contribution.

9 **Reappropriation:**

10 H Ed Constr Acct--State \$ 10,000,000
11 St Bldg Constr Acct--State \$ 7,422,439
12 UW Bldg Acct--State \$ 38,500,000

13 -----
14 Subtotal Reappropriation \$ 55,922,439

15 **Appropriation:**

16 H Ed Constr Acct--State \$ 11,800,000
17 UW Bldg Acct--State \$ 1,817,325

18 -----
19 Subtotal Appropriation \$ 13,617,325

20 Prior Bienna (Expenditures) \$ 5,197,561
21 Future Bienna (Projected Costs) \$ 0

22 -----
23 TOTAL \$ 74,737,325

24 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

25 **Law School Building: Construction (94-2-017)**

26 In addition to any state appropriation for this project, at least
27 one-third of all the costs of this project, including the costs of
28 design and consulting services, construction, and equipment, shall be
29 derived from private matching funds.

30 The appropriation in this section is subject to the review and
31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33 UW Bldg Acct--State \$ 1,140,000

34 **Appropriation:**

35 St Bldg Constr Acct--State \$ 32,834,600

36 Prior Bienna (Expenditures) \$ 128,000
37 Future Bienna (Projected Costs) \$ 0

38 -----
39 TOTAL \$ 34,102,600

40 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

41 **Tacoma Branch Campus (94-2-500)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) No money from this appropriation may be expended that would be
45 inconsistent with the recommendations of the higher education
46 coordinating board.

47 (2) The appropriation in this section is subject to the review and
48 allotment procedures under sections 813 and 815 of this act.

49 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	23,535,147
2	Appropriation:		
3	St Bldg Constr Acct--State	\$	1,594,000
4	Prior Bienna (Expenditures)	\$	15,056,940
5	Future Bienna (Projected Costs)	\$	90,400,000
6			-----
7	TOTAL	\$	130,536,087

8 NEW SECTION. Sec. 533. FOR THE UNIVERSITY OF WASHINGTON

9 **Minor works: Utility infrastructure (96-1-004)**

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	5,650,017
12	Prior Bienna (Expenditures)	\$	249,983
13	Future Bienna (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	5,900,000

16 NEW SECTION. Sec. 534. FOR THE UNIVERSITY OF WASHINGTON

17 **Health Sciences Center BB Tower Elevators--Design and**
 18 **construction:** To design and construct the addition of one elevator and
 19 upgrading of the existing elevators in the health sciences center BB-
 20 wing and tower (96-1-007)

21 The reappropriation in this section is subject to the review and
 22 allotment procedures under section 813 of this act.

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	4,961,992
25	UW Bldg Acct--State	\$	208,546
26			-----
27	Subtotal Reappropriation	\$	5,170,538
28	Prior Bienna (Expenditures)	\$	22,061
29	Future Bienna (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	5,192,599

32 NEW SECTION. Sec. 535. FOR THE UNIVERSITY OF WASHINGTON

33 **Health Sciences Center D-Wing Dental Student Laboratory: Design**
 34 **and construction (96-1-016)**

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	2,354,390
37	UW Bldg Acct--State	\$	109,094
38			-----
39	Subtotal Reappropriation	\$	2,463,484
40	Prior Bienna (Expenditures)	\$	553,616
41	Future Bienna (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	3,017,100

44 NEW SECTION. Sec. 536. FOR THE UNIVERSITY OF WASHINGTON

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	6,600,000
5	UW Bldg Acct--State	\$	203,989
6			-----
7	Subtotal Reappropriation	\$	6,803,989
8	Prior Bienna (Expenditures)	\$	11
9	Future Bienna (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	6,804,000

12 NEW SECTION. **Sec. 540. FOR THE UNIVERSITY OF WASHINGTON**

13 **Power Plant Boiler #7--Design and construction:** To design and
14 construct an addition to the south end of the Power Plant to house a
15 new Boiler #7 (96-2-020)

16 The reappropriation in this section is subject to the review and
17 allotment procedures under section 813 of this act.

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	9,465,544
20	UW Bldg Acct--State	\$	288,703
21			-----
22	Subtotal Reappropriation	\$	9,754,247
23	Prior Bienna (Expenditures)	\$	157,753
24	Future Bienna (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	9,912,000

27 NEW SECTION. **Sec. 541. FOR THE UNIVERSITY OF WASHINGTON**

28 **Southwest Campus utilities phase I--Design and construction:** To
29 design and construct the extension of utilities to serve the southwest
30 campus development (96-2-027)

31 The reappropriation in this section is subject to the review and
32 allotment procedures under section 813 of this act.

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	8,170,628
35	UW Bldg Acct--State	\$	284,062
36			-----
37	Subtotal Reappropriation	\$	8,454,690
38	Prior Bienna (Expenditures)	\$	854,810
39	Future Bienna (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	9,309,500

42 NEW SECTION. **Sec. 542. FOR THE UNIVERSITY OF WASHINGTON**

43 **Americans with Disabilities Act corrections (96-2-028)**

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	338,771
46	Prior Bienna (Expenditures)	\$	38,229

1	Future Bienna (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	377,000

4 NEW SECTION. **Sec. 543. FOR THE UNIVERSITY OF WASHINGTON**
5 **Nonstructural seismic corrections (96-2-031)**

6 **Reappropriation:**

7	General Fund--Federal \$	194,550
8	Prior Bienna (Expenditures) \$	0
9	Future Bienna (Projected Costs) . . . \$	0
10		-----
11	TOTAL \$	194,550

12 NEW SECTION. **Sec. 544. FOR THE UNIVERSITY OF WASHINGTON**
13 **Minor works: Safety (98-1-001)**

14 The appropriation in this section shall support the detailed list
15 of projects maintained by the office of financial management.

16 **Appropriation:**

17	St Bldg Constr Acct--State \$	3,700,000
18	Prior Bienna (Expenditures) \$	0
19	Future Bienna (Projected Costs) . . . \$	12,000,000
20		-----
21	TOTAL \$	15,700,000

22 NEW SECTION. **Sec. 545. FOR THE UNIVERSITY OF WASHINGTON**
23 **Minor works: Preservation (98-1-002)**

24 The appropriation in this section shall support the detailed list
25 of projects maintained by the office of financial management.

26 **Appropriation:**

27	St Bldg Constr Acct--State \$	3,000,000
28	UW Bldg Acct--State \$	3,354,650
29		-----
30	Subtotal Appropriation \$	6,354,650
31	Prior Bienna (Expenditures) \$	0
32	Future Bienna (Projected Costs) . . . \$	26,000,000
33		-----
34	TOTAL \$	32,354,650

35 NEW SECTION. **Sec. 546. FOR THE UNIVERSITY OF WASHINGTON**
36 **Utility and data communications projects: Preservation (98-1-004)**

37 **Appropriation:**

38	St Bldg Constr Acct--State \$	5,900,000
39	Prior Bienna (Expenditures) \$	0
40	Future Bienna (Projected Costs) . . . \$	24,000,000
41		-----
42	TOTAL \$	29,900,000

1 NEW SECTION. **Sec. 547. FOR THE UNIVERSITY OF WASHINGTON**

2 **Health Sciences Center B-Wing Dentistry Patient/Clinic:**
3 **Renovation (98-1-015)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) To conduct a predesign of the project described in this
7 section in accordance with the predesign manual published by the office
8 of financial management. Future appropriations for this project are
9 subject to the submittal of completed predesign requirements on or
10 before July 1, 1998.

11 (2) The appropriation in this section shall be matched by at least
12 \$4,000,000 in cash provided from nonstate sources.

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	72,000
15	Prior Bienna (Expenditures)	\$	0
16	Future Bienna (Projected Costs)	\$	8,000,000
17			-----
18	TOTAL	\$	8,072,000

19 NEW SECTION. **Sec. 548. FOR THE UNIVERSITY OF WASHINGTON**

20 **Minor works: Program (98-2-003)**

21 The appropriation in this section shall support the detailed list
22 of projects maintained by the office of financial management.

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	2,200,000
25	Prior Bienna (Expenditures)	\$	0
26	Future Bienna (Projected Costs)	\$	7,000,000
27			-----
28	TOTAL	\$	9,200,000

29 NEW SECTION. **Sec. 549. FOR THE UNIVERSITY OF WASHINGTON**

30 **Building communications: Upgrade (98-2-009)**

31 **Appropriation:**

32	UW Bldg Acct--State	\$	5,000,000
33	Prior Bienna (Expenditures)	\$	0
34	Future Bienna (Projected Costs)	\$	29,500,000
35			-----
36	TOTAL	\$	34,500,000

37 NEW SECTION. **Sec. 550. FOR THE UNIVERSITY OF WASHINGTON**

38 **Health Sciences Center H-Wing Laboratory: Renovation (98-2-011)**

39 The appropriation in this section is subject to the review and
40 allotment procedures under section 813 of this act.

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	2,100,700
43	UW Bldg Acct--State	\$	500,000
44			-----
45	Subtotal Appropriation	\$	2,600,700

1	Prior Bienna (Expenditures)	\$	100,000
2	Future Bienna (Projected Costs)	\$	21,932,100
3			-----
4	TOTAL	\$	24,632,800

5 NEW SECTION. **Sec. 551. FOR THE UNIVERSITY OF WASHINGTON**

6 **University of Washington Bothell and Cascadia Community College**
7 **phase I: Design and construction (98-2-999)**

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) No money from this appropriation may be expended that would be
11 inconsistent with the recommendations of the higher education
12 coordinating board.

13 (2) The appropriation in this section is subject to the review and
14 allotment procedures under sections 813 and 815 of this act.

15 (3) The appropriation in this section is to be combined with the
16 appropriation shown in section 705 of this act and shall be managed by
17 the University of Washington.

18 **Reappropriation:**

19 St Bldg Constr Acct--State \$ 5,000,000

20 **Appropriation:**

21 St Bldg Constr Acct--State \$ 42,970,000

22 Prior Bienna (Expenditures) \$ 0

23 Future Bienna (Projected Costs) \$ 80,000,000

24 -----

25 TOTAL \$ 127,970,000

26 NEW SECTION. **Sec. 552. FOR WASHINGTON STATE UNIVERSITY**

27 **Hazardous, pathological, and radioactive waste handling**
28 **facilities:** To provide centralized facilities to prepare, package, and
29 ship biomedical, pathological, hazardous, low-level, and nonradioactive
30 waste (92-1-019)

31 **Reappropriation:**

32 St Bldg Constr Acct--State \$ 735,425

33 Prior Bienna (Expenditures) \$ 453,929

34 Future Bienna (Projected Costs) \$ 0

35 -----

36 TOTAL \$ 1,189,354

37 NEW SECTION. **Sec. 553. FOR WASHINGTON STATE UNIVERSITY**

38 **Todd Hall renovation:** To renovate the entire building, including
39 upgrading electrical and other building-wide systems, modernizing and
40 refurbishing of classrooms and offices (92-1-021)

41 The reappropriation in this section is subject to the review and
42 allotment procedures under section 813 of this act.

43 **Reappropriation:**

44 St Bldg Constr Acct--State \$ 179,412

45 WSU Bldg Acct--State \$ 303,806

46 -----

47 Subtotal Reappropriation \$ 483,218

1	Prior Bienna (Expenditures)	\$	14,198,291
2	Future Bienna (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	14,681,509

5 NEW SECTION. **Sec. 554. FOR WASHINGTON STATE UNIVERSITY**

6 **Veterinary Teaching Hospital--Construction:** To construct, equip,
7 and furnish a new teaching hospital for the department of veterinary
8 medicine and surgery (92-2-013)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under section 813 of this act.

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	177,086
13	Prior Bienna (Expenditures)	\$	33,046,798
14	Future Bienna (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	33,223,884

17 NEW SECTION. **Sec. 555. FOR WASHINGTON STATE UNIVERSITY**

18 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall
19 Annex to meet fire, safety, and handicap access code requirements and
20 to make changes in functional use of space (92-2-023)

21 The reappropriation in this section is subject to the review and
22 allotment procedures under section 813 of this act.

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	2,769,637
25	Prior Bienna (Expenditures)	\$	9,739,863
26	Future Bienna (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	12,509,500

29 NEW SECTION. **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

30 **Student services addition:** To design and construct a building for
31 consolidated student service functions (92-2-027)

32 The reappropriation in this section is subject to the review and
33 allotment procedures under section 813 of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	237,190
36	Prior Bienna (Expenditures)	\$	14,607,227
37	Future Bienna (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	14,844,417

40 NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

41 **Bohler Gym renovation: Construction (94-1-010)**

42 The reappropriation in this section is subject to the review and
43 allotment procedures under section 813 of this act.

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 1,250,444
3	WSU Bldg Acct--State	\$ 391,500
4		-----
5	Subtotal Reappropriation	\$ 1,641,944
6	Appropriation:	
7	St Bldg Constr Acct--State	\$ 16,778,275
8	WSU Bldg Acct--State	\$ 297,925
9		-----
10	Subtotal Appropriation	\$ 17,076,200
11	Prior Bienna (Expenditures)	\$ 295,156
12	Future Bienna (Projected Costs)	\$ 0
13		-----
14	TOTAL	\$ 19,013,300

15 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

16 **Thompson Hall renovation: Construction (94-1-024)**

17 The appropriation in this section is subject to the review and
18 allotment procedures under section . . . of this act.

19	Appropriation:	
20	St Bldg Constr Acct--State	\$ 9,818,075
21	WSU Bldg Acct--State	\$ 101,325
22		-----
23	Subtotal Appropriation	\$ 9,919,400
24	Prior Bienna (Expenditures)	\$ 777,000
25	Future Bienna (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 10,696,400

28 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

29 **Infrastructure project: Savings (94-1-999)**

30 Projects that are completed in accordance with section 812 of this
31 act that have been reviewed by the office of financial management may
32 have their remaining funds transferred to this project for the
33 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
34 electrical system repair; (4) steam and utility distribution system
35 repair; (5) plumbing system repair; (6) heating, ventilation, and air
36 conditioning repairs; and (7) emergency repairs due to natural
37 disasters or accidents.

38 A report of any transfer effected under this section shall be
39 filed with the legislative fiscal committees of the senate and house or
40 representatives by the office of financial management.

41	Reappropriation:	
42	St Bldg Constr Acct--State	\$ 1
43	Prior Bienna (Expenditures)	\$ 0
44	Future Bienna (Projected Costs)	\$ 0
45		-----
46	TOTAL	\$ 1

47 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

1 **Hazardous waste facilities: Construction (94-2-006)**

2 The reappropriation in this section is subject to the review and
3 allotment procedures under section 813 of this act.

4 **Reappropriation:**

5	WSU Bldg Acct--State	\$	1,251,201
6	Prior Bienna (Expenditures)	\$	459,799
7	Future Bienna (Projected Costs)	\$	15,000,000
8			-----
9	TOTAL	\$	16,711,000

10 NEW SECTION. **Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

11 **Pathological and Biomedical Incinerator: Design and construction**
12 **(94-2-012)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	3,284,406
15	Prior Bienna (Expenditures)	\$	158,594
16	Future Bienna (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	3,443,000

19 NEW SECTION. **Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

20 **Communications infrastructure: Renewal (94-2-013)**

21 The reappropriation in this section is subject to the review and
22 allotment procedures under section 813 of this act.

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	2,124,697
25	WSU Bldg Acct--State	\$	1,934,694
26			-----
27	Subtotal Reappropriation	\$	4,059,391
28	Prior Bienna (Expenditures)	\$	12,100,234
29	Future Bienna (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	16,159,625

32 NEW SECTION. **Sec. 563. FOR WASHINGTON STATE UNIVERSITY**

33 **Engineering Teaching and Research Laboratory Building:**
34 **Construction (94-2-014)**

35 The reappropriation in this section is subject to the review and
36 allotment procedures under section 813 of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	14,171,844
39	Prior Bienna (Expenditures)	\$	2,968,456
40	Future Bienna (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	17,140,300

43 NEW SECTION. **Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

1 **Chemical waste collection facilities: Design and construction**
2 **(94-2-016)**

3 **Reappropriation:**

4	WSU Bldg Acct--State	\$	913,967
5	Prior Bienna (Expenditures)	\$	2,423,033
6	Future Bienna (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,337,000

9 NEW SECTION. **Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

10 **Bohler Gym addition:** To construct a 45,800 gross square foot
11 addition to Bohler Gym **(94-2-017)**

12 The reappropriation in this section is subject to the review and
13 allotment procedures under section 813 of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	6,509,061
16	WSU Bldg Acct--State	\$	399,800
17			-----
18	Subtotal Reappropriation	\$	6,908,861
19	Prior Bienna (Expenditures)	\$	3,845,138
20	Future Bienna (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	10,753,999

23 NEW SECTION. **Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

24 **Kimbrough Hall addition and remodeling:** To design a 32,000 gross
25 square foot addition and remodel the existing Kimbrough Hall **(94-2-019)**

26 The appropriation in this section is subject to the review and
27 allotment procedures under section 813 of this act.

28 **Reappropriation:**

29	St Bldg Constr Acct--State	\$	458,344
30	WSU Bldg Acct--State	\$	238,425
31			-----
32	Subtotal Reappropriation	\$	696,769

33 **Appropriation:**

34	St Bldg Constr Acct--State	\$	10,327,000
35	WSU Bldg Acct--State	\$	121,875
36			-----
37	Subtotal Appropriation	\$	10,448,875
38	Prior Bienna (Expenditures)	\$	587,356
39	Future Bienna (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	11,733,000

42 NEW SECTION. **Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

43 **Puyallup: Greenhouse replacements (94-2-027)**

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	1,627,292
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1	Prior Bienna (Expenditures)	\$	416,727
2	Future Bienna (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,044,019

5 NEW SECTION. **Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

6 **Washington State University Vancouver: Campus construction (94-2-**
7 **902)**

8 The reappropriation in this section is subject to the review and
9 allotment procedures under sections 813 and 815 of this act.

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	11,217,940
12	Prior Bienna (Expenditures)	\$	27,504,522
13	Future Bienna (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	38,722,462

16 NEW SECTION. **Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

17 **Washington State University TriCities: Consolidated Information**
18 **Center (94-2-905)**

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 813 of this act.

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	2,060,635
23	Prior Bienna (Expenditures)	\$	9,058,365
24	Future Bienna (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	11,119,000

27 NEW SECTION. **Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

28 **Animal Science Laboratory Building--Design and Construction: To**
29 **construct a 20,200 gross square foot animal science lab (94-4-018)**

30 The reappropriation in this section is subject to the review and
31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	1,607,685
34	WSU Bldg Acct--State	\$	185,788
35			-----
36	Subtotal Reappropriation	\$	1,793,473
37	Prior Bienna (Expenditures)	\$	5,467,885
38	Future Bienna (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	7,261,358

41 NEW SECTION. **Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

42 **Underground storage tank remediation and removal (96-1-001)**

43 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	265,074
2	Prior Bienna (Expenditures)	\$	16,926
3	Future Bienna (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	282,000

6 NEW SECTION. Sec. 572. FOR WASHINGTON STATE UNIVERSITY

7 **Asbestos pool reserve (96-1-002)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	85,229
10	Prior Bienna (Expenditures)	\$	60,221
11	Future Bienna (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	145,450

14 NEW SECTION. Sec. 573. FOR WASHINGTON STATE UNIVERSITY

15 **Americans with Disabilities Act pool reserve (96-1-003)**

16 **Reappropriation:**

17	St Bldg Constr Acct--State	\$	407,762
18	Prior Bienna (Expenditures)	\$	28,964
19	Future Bienna (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	436,726

22 NEW SECTION. Sec. 574. FOR WASHINGTON STATE UNIVERSITY

23 **Minor works: Preservation (96-1-004)**

24 The reappropriation in this section shall support the detailed
 25 list of projects maintained by the office of financial management.

26 **Reappropriation:**

27	St Bldg Constr Acct--State	\$	3,405,863
28	WSU Bldg Acct--State	\$	165,877
29			-----
30	Subtotal Reappropriation	\$	3,571,740
31	Prior Bienna (Expenditures)	\$	2,580,260
32	Future Bienna (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	6,152,000

35 NEW SECTION. Sec. 575. FOR WASHINGTON STATE UNIVERSITY

36 **Minor works: Safety and environment (96-2-001)**

37 The reappropriation in this section shall support the detailed
 38 list of projects maintained by the office of financial management.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	1,097,091
41	WSU Bldg Acct--State	\$	907,315
42			-----
43	Subtotal Reappropriation	\$	2,004,406

1	Prior Bienna (Expenditures)	\$	595,594
2	Future Bienna (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,600,000

5 NEW SECTION. **Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

6 **Minor works: Program (96-2-002)**

7 The reappropriation in this section shall support the detailed
8 list of projects maintained by the office of financial management.

9 **Reappropriation:**

10	WSU Bldg Acct--State	\$	3,055,990
11	Prior Bienna (Expenditures)	\$	2,094,010
12	Future Bienna (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	5,150,000

15 NEW SECTION. **Sec. 577. FOR WASHINGTON STATE UNIVERSITY**

16 **Plant growth: Wheat research center (96-2-047)**

17 The reappropriation in this section is subject to the review and
18 allotment procedures under section 813 of this act and shall not be
19 expended until the university has received the federal money or an
20 equivalent amount from other sources.

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	3,515,622
23	Prior Bienna (Expenditures)	\$	484,378
24	Future Bienna (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	4,000,000

27 NEW SECTION. **Sec. 578. FOR WASHINGTON STATE UNIVERSITY**

28 **Intercollegiate Center for Nursing Education: Telecommunications**
29 **(96-2-915)**

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	524,386
32	Prior Bienna (Expenditures)	\$	975,614
33	Future Bienna (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,500,000

36 NEW SECTION. **Sec. 579. FOR WASHINGTON STATE UNIVERSITY**

37 **Infrastructure: Preservation (98-1-004)**

38 The appropriation in this section is subject to the following
39 conditions and limitations:

40 The appropriation shall support the detailed list of projects
41 maintained by the office of financial management.

42 **Appropriation:**

43	St Bldg Constr Acct--State	\$	1,900,000
----	--------------------------------------	----	-----------

1	WSU Bldg Acct--State	\$	3,653,000
2			-----
3	Subtotal Appropriation	\$	5,553,000
4	Prior Bienna (Expenditures)	\$	0
5	Future Bienna (Projected Costs)	\$	24,000,000
6			-----
7	TOTAL	\$	29,553,000

8 NEW SECTION. **Sec. 580. FOR WASHINGTON STATE UNIVERSITY**

9 **Campus infrastructure and road improvements (98-1-073)**

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 The appropriation shall support the detailed list of projects
13 maintained by the office of financial management.

14 **Appropriation:**

15	St Bldg Constr Acct--State	\$	8,292,000
16	Prior Bienna (Expenditures)	\$	0
17	Future Bienna (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	8,292,000

20 NEW SECTION. **Sec. 581. FOR WASHINGTON STATE UNIVERSITY**

21 **Minor works: Safety and environmental (98-2-001)**

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 The appropriation shall support the detailed list of projects
25 maintained by the office of financial management.

26 **Appropriation:**

27	St Bldg Constr Acct--State	\$	1,600,000
28	WSU Bldg Acct--State	\$	1,584,600
29			-----
30	Subtotal Appropriation	\$	3,184,600
31	Prior Bienna (Expenditures)	\$	0
32	Future Bienna (Projected Costs)	\$	12,600,000
33			-----
34	TOTAL	\$	15,784,600

35 NEW SECTION. **Sec. 582. FOR WASHINGTON STATE UNIVERSITY**

36 **Minor works: Program (98-2-002)**

37 The appropriation in this section is subject to the following
38 conditions and limitations:

39 The appropriation shall support the detailed list of projects
40 maintained by the office of financial management.

41 **Appropriation:**

42	WSU Bldg Acct--State	\$	6,000,000
43	Prior Bienna (Expenditures)	\$	0
44	Future Bienna (Projected Costs)	\$	33,000,000
45			-----
46	TOTAL	\$	39,000,000

1 NEW SECTION. **Sec. 583. FOR WASHINGTON STATE UNIVERSITY**

2 **Major equipment: Acquisition (98-2-003)**

3 **Appropriation:**

4	WSU Bldg Acct--State	\$	4,000,000
5	Prior Bienna (Expenditures)	\$	0
6	Future Bienna (Projected Costs)	\$	16,000,000
7			-----
8	TOTAL	\$	20,000,000

9 NEW SECTION. **Sec. 584. FOR WASHINGTON STATE UNIVERSITY**

10 **Murrow Hall: Renovation and addition (98-2-008)**

11 To conduct a predesign of the project described in this section in
12 accordance with the predesign manual published by the office of
13 financial management. Future appropriations for this project are
14 subject to the submittal of completed predesign requirements on or
15 before July 1, 1998.

16 **Appropriation:**

17	WSU Bldg Acct--State	\$	105,000
18	Prior Bienna (Expenditures)	\$	0
19	Future Bienna (Projected Costs)	\$	11,625,100
20			-----
21	TOTAL	\$	11,730,100

22 NEW SECTION. **Sec. 585. FOR WASHINGTON STATE UNIVERSITY**

23 **Cleveland Hall: Renovation and addition (98-2-032)**

24 To conduct a predesign of the project described in this section in
25 accordance with the predesign manual published by the office of
26 financial management. Future appropriations for this project are
27 subject to the submittal of completed predesign requirements on or
28 before July 1, 1998.

29 **Appropriation:**

30	WSU Bldg Acct--State	\$	140,000
31	Prior Bienna (Expenditures)	\$	0
32	Future Bienna (Projected Costs)	\$	9,435,100
33			-----
34	TOTAL	\$	9,575,100

35 NEW SECTION. **Sec. 586. FOR WASHINGTON STATE UNIVERSITY**

36 **South Campus electrical service: Design and construction (98-2-**
37 **044)**

38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	2,900,000
40	Prior Bienna (Expenditures)	\$	0
41	Future Bienna (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	2,900,000

1 NEW SECTION. **Sec. 587. FOR WASHINGTON STATE UNIVERSITY**

2 **Teaching and Learning Center: Design and construction (98-2-062)**

3 The appropriation in this section is subject to the review and
4 allotment procedures under section 813 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	1,970,175
7	WSU Bldg Acct--State	\$	624,325
8			-----
9	Subtotal Appropriation	\$	2,594,500
10	Prior Bienna (Expenditures)	\$	80,000
11	Future Bienna (Projected Costs)	\$	25,101,805
12			-----
13	TOTAL	\$	27,776,305

14 NEW SECTION. **Sec. 588. FOR WASHINGTON STATE UNIVERSITY**

15 **Museum of Art Building: Design and construction (98-2-071)**

16 To conduct a predesign of the project described in this section in
17 accordance with the predesign manual published by the office of
18 financial management. Future appropriations for this project are
19 subject to the submittal of completed predesign requirements on or
20 before July 1, 1998.

21 **Appropriation:**

22	WSU Bldg Acct--State	\$	125,000
23	Prior Bienna (Expenditures)	\$	0
24	Future Bienna (Projected Costs)	\$	14,000,000
25			-----
26	TOTAL	\$	14,125,000

27 NEW SECTION. **Sec. 589. FOR WASHINGTON STATE UNIVERSITY**

28 **Apparel, Merchandising and Interior Design and Landscape**
29 **Architecture: Building (98-2-072)**

30 To conduct a predesign of the project described in this section in
31 accordance with the predesign manual published by the office of
32 financial management. Future appropriations for this project are
33 subject to the submittal of completed predesign requirements on or
34 before July 1, 1998.

35 **Appropriation:**

36	WSU Bldg Acct--State	\$	98,200
37	Prior Bienna (Expenditures)	\$	0
38	Future Bienna (Projected Costs)	\$	28,800,000
39			-----
40	TOTAL	\$	28,898,200

41 NEW SECTION. **Sec. 590. FOR WASHINGTON STATE UNIVERSITY**

42 **WSUnet: Infrastructure (98-2-074)**

43 **Appropriation:**

44	St Bldg Constr Acct--State	\$	2,005,000
45	WSU Bldg Acct--State	\$	4,075,000

1		-----
2	Subtotal Appropriation	\$ 6,080,000
3	Prior Bienna (Expenditures)	\$ 0
4	Future Bienna (Projected Costs)	\$ 3,000,000
5		-----
6	TOTAL	\$ 9,080,000

7 NEW SECTION. **Sec. 591. FOR WASHINGTON STATE UNIVERSITY**
8 **Washington State University Vancouver (98-2-911)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) No money from this appropriation may be expended that would be
12 inconsistent with the recommendations of the higher education
13 coordinating board.

14 (2) The appropriation in this section is subject to the review and
15 allotment procedures under section 813 of this act.

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$ 7,705,000
18	Prior Bienna (Expenditures)	\$ 0
19	Future Bienna (Projected Costs)	\$ 63,800,000
20		-----
21	TOTAL	\$ 71,505,000

22 NEW SECTION. **Sec. 592. FOR EASTERN WASHINGTON UNIVERSITY**

23 **Sutton Hall remodel:** To complete the remodeling of Sutton Hall
24 for offices and classroom space (81-2-002)

25 The reappropriation in this section is subject to the review and
26 allotment procedures under section 813 of this act.

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$ 1,164,527
29	Prior Bienna (Expenditures)	\$ 3,939,088
30	Future Bienna (Projected Costs)	\$ 0
31		-----
32	TOTAL	\$ 5,103,615

33 NEW SECTION. **Sec. 593. FOR EASTERN WASHINGTON UNIVERSITY**

34 **Science Building addition and remodel:** To complete the remodeling
35 of the existing science building (83-1-001)

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$ 879,245
38	Prior Bienna (Expenditures)	\$ 13,314,219
39	Future Bienna (Projected Costs)	\$ 0
40		-----
41	TOTAL	\$ 14,193,464

42 NEW SECTION. **Sec. 594. FOR EASTERN WASHINGTON UNIVERSITY**

43 **Telecommunications network and cable: Replacement (90-2-004)**

1	Reappropriation:		
2	EWU Cap Proj Acct--State	\$	1,283,463
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	1,500,000
5	Prior Bienna (Expenditures)	\$	4,372,455
6	Future Bienna (Projected Costs)	\$	4,500,000
7			-----
8	TOTAL	\$	11,655,918

9 NEW SECTION. **Sec. 595. FOR EASTERN WASHINGTON UNIVERSITY**

10 **JFK Library addition and remodel--Construction:** To construct the
11 73,500 gross square foot addition and remodeling of the JFK Library
12 **(90-5-003)**

13 The reappropriation in this section is subject to the review and
14 allotment procedures under section 813 of this act.

15	Reappropriation:		
16	St Bldg Constr Acct--State	\$	12,056,403
17	EWU Cap Proj Acct--State	\$	73,006
18			-----
19	Subtotal Reappropriation	\$	12,129,409
20	Prior Bienna (Expenditures)	\$	9,929,895
21	Future Bienna (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	22,059,304

24 NEW SECTION. **Sec. 596. FOR EASTERN WASHINGTON UNIVERSITY**

25 **Removal of underground storage tanks (92-1-003)**

26	Reappropriation:		
27	EWU Cap Proj Acct--State	\$	54,583
28	Prior Bienna (Expenditures)	\$	45,979
29	Future Bienna (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	100,562

32 NEW SECTION. **Sec. 597. FOR EASTERN WASHINGTON UNIVERSITY**

33 **Spokane Center: Remodel and fire egress (92-5-008)**

34	Reappropriation:		
35	EWU Cap Proj Acct--State	\$	24,143
36	Prior Bienna (Expenditures)	\$	9,055
37	Future Bienna (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	33,198

40 NEW SECTION. **Sec. 598. FOR EASTERN WASHINGTON UNIVERSITY**

41 **Chillers, heating, ventilation, and air conditioning (94-1-003)**

42	Reappropriation:		
43	St Bldg Constr Acct--State	\$	4,872,049
44	EWU Cap Proj Acct--State	\$	637,643
45			-----

1	Subtotal Reappropriation	\$	5,509,692
2	Prior Bienna (Expenditures)	\$	792,892
3	Future Bienna (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	6,302,584

6 NEW SECTION. **Sec. 599. FOR EASTERN WASHINGTON UNIVERSITY**

7 **Minor works--Preservation, repair, and remodel (94-1-015)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	533,002
10	EWU Cap Proj Acct--State	\$	1,660,253
11			-----
12	Subtotal Reappropriation	\$	2,193,255
13	Prior Biennia (Expenditures)	\$	7,761,057
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	9,954,312

17 NEW SECTION. **Sec. 600. FOR EASTERN WASHINGTON UNIVERSITY**

18 **Infrastructure project: Savings (94-1-999)**

19 Projects that are completed in accordance with section 812 of this
20 act that have been reviewed by the office of financial management may
21 have their remaining funds transferred to this project for the
22 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
23 electrical system repair; (4) steam and utility distribution system
24 repair; (5) plumbing system repair; (6) heating, ventilation, and air
25 conditioning repairs; and (7) emergency repairs due to natural
26 disasters or accidents.

27 A report of any transfer effected under this section shall be
28 filed with the legislative fiscal committees of the senate and house of
29 representatives by the office of financial management.

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	1
32	Prior Bienna (Expenditures)	\$	0
33	Future Bienna (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1

36 NEW SECTION. **Sec. 601. FOR EASTERN WASHINGTON UNIVERSITY**

37 **Americans with Disabilities Act: Projects (94-5-001)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State	\$	1,553
40	Prior Bienna (Expenditures)	\$	38,686
41	Future Bienna (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	40,239

44 NEW SECTION. **Sec. 602. FOR EASTERN WASHINGTON UNIVERSITY**

1 Showalter Hall Auditorium: Preservation (96-1-001)

2 Reappropriation:

3	EWU Cap Proj Acct--State	\$	977,800
4	Prior Bienna (Expenditures)	\$	0
5	Future Bienna (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	977,800

8 NEW SECTION. Sec. 603. FOR EASTERN WASHINGTON UNIVERSITY

9 Monroe Hall Renovation (98-1-002)

10 Reappropriation:

11	EWU Cap Proj Acct--State	\$	96,962
12	Prior Biennia (Expenditures)	\$	3,038
13	Future Biennia (Projected Costs)	\$	11,174,000
14			-----
15	TOTAL	\$	11,274,000

16 NEW SECTION. Sec. 604. FOR EASTERN WASHINGTON UNIVERSITY

17 **Campus classrooms--Renewal:** To renovate and upgrade classrooms
18 and lab in various buildings on campus (96-2-001)

19 The appropriation in this section shall support the detailed list
20 of projects maintained by the office of financial management.

21 Reappropriation:

22	EWU Cap Proj Acct--State	\$	1,349,879
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23 Appropriation:

24	St Bldg Constr Acct--State	\$	1,000,000
25	EWU Cap Proj Acct--State	\$	500,000

26			-----
27	Subtotal Appropriation	\$	1,500,000
28	Prior Bienna (Expenditures)	\$	2,300,121
29	Future Bienna (Projected Costs)	\$	14,000,000
30			-----
31	TOTAL	\$	19,150,000

32 NEW SECTION. Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY

33 Americans with Disabilities Act: Pool (97-2-001)

34 Reappropriation:

35	St Bldg Constr Acct--State	\$	110,000
36	Prior Bienna (Expenditures)	\$	0
37	Future Bienna (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	110,000

40 NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY

41 Water systems: Preservation and expansion (98-1-002)

42 Appropriation:

43	St Bldg Constr Acct--State	\$	1,100,000
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1	Prior Bienna (Expenditures)	\$	0
2	Future Bienna (Projected Costs)	\$	2,750,000
3			-----
4	TOTAL	\$	3,850,000

5 NEW SECTION. **Sec. 607. FOR EASTERN WASHINGTON UNIVERSITY**

6 **Minor works: Preservation (98-1-003)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 **Appropriation:**

12	St Bldg Constr Acct--State	\$	619,500
13	EWU Cap Proj Acct--State	\$	4,730,500
14			-----
15	Subtotal Appropriation	\$	5,350,000
16	Prior Bienna (Expenditures)	\$	0
17	Future Bienna (Projected Costs)	\$	6,000,000
18			-----
19	TOTAL	\$	11,350,000

20 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

21 **Electrical substations: Preservation (98-1-004)**

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	3,000,000
24	Prior Bienna (Expenditures)	\$	0
25	Future Bienna (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	3,000,000

28 NEW SECTION. **Sec. 609. FOR EASTERN WASHINGTON UNIVERSITY**

29 **Roof replacements (98-1-006)**

30 **Appropriation:**

31	St Bldg Constr Acct--State	\$	2,755,000
32	Prior Bienna (Expenditures)	\$	0
33	Future Bienna (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	2,755,000

36 NEW SECTION. **Sec. 610. FOR EASTERN WASHINGTON UNIVERSITY**

37 **Infrastructure: Preservation (98-1-007)**

38 The appropriation in this section is subject to the following
39 conditions and limitations:

40 The appropriation shall support the detailed list of projects
41 maintained by the office of financial management.

42 **Appropriation:**

43	St Bldg Constr Acct--State	\$	4,000,000
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1	Prior Bienna (Expenditures)	\$	0
2	Future Bienna (Projected Costs)	\$	7,000,000
3			-----
4	TOTAL	\$	11,000,000

5 NEW SECTION. **Sec. 611. FOR EASTERN WASHINGTON UNIVERSITY**

6 **Heating, ventilation, and air conditioning systems: Preservation**
7 **(98-1-008)**

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	2,000,000
10	Prior Bienna (Expenditures)	\$	0
11	Future Bienna (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,000,000

14 NEW SECTION. **Sec. 612. FOR EASTERN WASHINGTON UNIVERSITY**

15 **Boiler Plant: Expansion and upgrade (98-1-011)**

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	618,100
18	EWU Cap Proj Acct--State	\$	135,525
19			-----
20	Subtotal Appropriation	\$	753,625
21	Prior Bienna (Expenditures)	\$	0
22	Future Bienna (Projected Costs)	\$	5,615,175
23			-----
24	TOTAL	\$	6,368,800

25 NEW SECTION. **Sec. 613. FOR EASTERN WASHINGTON UNIVERSITY**

26 **Minor works: Program (98-2-001)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 The appropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	500,000
33	EWU Cap Proj Acct--State	\$	1,200,000
34			-----
35	Subtotal Appropriation	\$	1,700,000
36	Prior Bienna (Expenditures)	\$	0
37	Future Bienna (Projected Costs)	\$	10,018,000
38			-----
39	TOTAL	\$	11,718,000

40 NEW SECTION. **Sec. 614. FOR CENTRAL WASHINGTON UNIVERSITY**

41 **Minor works: Preservation (94-1-005)**

42 **Reappropriation:**

43	CWU Cap Proj Acct--State	\$	859,679
44	Prior Bienna (Expenditures)	\$	2,702,321

1	Future Bienna (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	3,562,000

4 NEW SECTION. **Sec. 615. FOR CENTRAL WASHINGTON UNIVERSITY**
5 **Science facility: Design and construction (94-2-002)**

6 The reappropriation in this section is subject to the review and
7 allotment procedures under section 813 of this act.

8 **Reappropriation:**
9 St Bldg Constr Acct--State \$ 45,047,550
10 CWU Cap Proj Acct--State \$ 4,000,000
11 -----
12 Subtotal Reappropriation \$ 49,047,550

13 **Appropriation:**
14 Local Toxics Control Account--State . \$ 510,000
15 Prior Bienna (Expenditures) \$ 9,152,450
16 Future Bienna (Projected Costs) . . . \$ 0
17 -----
18 TOTAL \$ 58,710,000

19 NEW SECTION. **Sec. 616. FOR CENTRAL WASHINGTON UNIVERSITY**

20 **Black Hall--Design and construction:** To design and construct a
21 66,200 gross square foot addition to and complete remodel of the Black
22 Hall (94-2-010)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under section 813 of this act.

25 **Reappropriation:**
26 St Bldg Constr Acct--State \$ 25,393,593
27 CWU Cap Proj Acct--State \$ 769,054
28 -----
29 Subtotal Reappropriation \$ 26,162,647
30 Prior Bienna (Expenditures) \$ 1,240,754
31 Future Bienna (Projected Costs) . . . \$ 0
32 -----
33 TOTAL \$ 27,403,401

34 NEW SECTION. **Sec. 617. FOR CENTRAL WASHINGTON UNIVERSITY**

35 **Asbestos abatement, demolition, steamline (96-1-002)**

36 **Reappropriation:**
37 St Bldg Constr Acct--State \$ 94,768
38 Prior Bienna (Expenditures) \$ 36,932
39 Future Bienna (Projected Costs) . . . \$ 0
40 -----
41 TOTAL \$ 131,700

42 NEW SECTION. **Sec. 618. FOR CENTRAL WASHINGTON UNIVERSITY**

43 **Minor works: Infrastructure preservation (96-1-040)**

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation shall support the detailed list of
4 projects maintained by the office of financial management.

5 (2) No money from this reappropriation may be expended for
6 remodeling or repairing the president's residence.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	1,156,975
9	CWU Cap Proj Acct--State	\$	701,293
10			-----
11	Subtotal Reappropriation	\$	1,858,268
12	Prior Bienna (Expenditures)	\$	541,732
13	Future Bienna (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,400,000

16 NEW SECTION. **Sec. 619. FOR CENTRAL WASHINGTON UNIVERSITY**

17 **Minor works: Preservation (96-1-120)**

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation shall support the detailed list of
21 projects maintained by the office of financial management.

22 (2) A maximum of \$85,000 from this reappropriation may be expended
23 for remodeling the president's residence.

24 **Reappropriation:**

25	CWU Cap Proj Acct--State	\$	2,613,130
26	Prior Bienna (Expenditures)	\$	931,692
27	Future Bienna (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	3,544,822

30 NEW SECTION. **Sec. 620. FOR CENTRAL WASHINGTON UNIVERSITY**

31 **Infrastructure savings (94-1-999)**

32 Projects that are completed in accordance with section 812 of this
33 act that have been reviewed by the office of financial management may
34 have their remaining funds transferred to this project for the
35 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
36 electrical system repair; (4) steam and utility distribution system
37 repair; (5) plumbing system repair; (6) heating, ventilation, and air
38 conditioning repairs; and (7) emergency repairs due to natural
39 disasters or accidents.

40 **Reappropriation:**

41	St Bldg Constr Acct--State	\$	1
42	Prior Bienna (Expenditures)	\$	0
43	Future Bienna (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	1

46 NEW SECTION. **Sec. 621. FOR CENTRAL WASHINGTON UNIVERSITY**

47 **Minor works: Program (96-2-130)**

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation shall support the detailed list of
4 projects maintained by the office of financial management.

5 (2) No money from this reappropriation may be expended for
6 remodeling or repairing the president's residence.

7 **Reappropriation:**

8	CWU Cap Proj Acct--State	\$	1,459,923
9	Prior Bienna (Expenditures)	\$	1,040,077
10	Future Bienna (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	2,500,000

13 NEW SECTION. **Sec. 622. FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Chilled water systems: Improvements (98-1-020)**

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	1,770,000
17	Prior Bienna (Expenditures)	\$	0
18	Future Bienna (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,770,000

21 NEW SECTION. **Sec. 623. FOR CENTRAL WASHINGTON UNIVERSITY**

22 **Boiler Plant: Expansion (98-1-030)**

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	1,450,000
25	Prior Bienna (Expenditures)	\$	0
26	Future Bienna (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,450,000

29 NEW SECTION. **Sec. 624. FOR CENTRAL WASHINGTON UNIVERSITY**

30 **Electrical utility: Upgrades (98-1-110)**

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	2,500,000
33	Prior Bienna (Expenditures)	\$	0
34	Future Bienna (Projected Costs)	\$	4,600,000
35			-----
36	TOTAL	\$	7,100,000

37 NEW SECTION. **Sec. 625. FOR CENTRAL WASHINGTON UNIVERSITY**

38 **Steamline replacement (98-1-120)**

39 **Appropriation:**

40	St Bldg Constr Acct--State	\$	340,000
41	CWU Cap Proj Acct--State	\$	1,110,000
42			-----
43	Subtotal Appropriation	\$	1,450,000

1	Prior Bienna (Expenditures)	\$	0
2	Future Bienna (Projected Costs)	\$	6,320,000
3			-----
4	TOTAL	\$	7,770,000

5 NEW SECTION. **Sec. 626. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Minor works: Preservation (98-1-130)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 **Appropriation:**

12	CWU Cap Proj Acct--State	\$	2,600,000
13	Prior Bienna (Expenditures)	\$	0
14	Future Bienna (Projected Costs)	\$	14,100,000
15			-----
16	TOTAL	\$	16,700,000

17 NEW SECTION. **Sec. 627. FOR CENTRAL WASHINGTON UNIVERSITY**

18 **Building indoor air quality: Improvements (98-1-170)**

19 **Appropriation:**

20	CWU Cap Proj Acct--State	\$	429,000
21	Prior Bienna (Expenditures)	\$	0
22	Future Bienna (Projected Costs)	\$	2,000,000
23			-----
24	TOTAL	\$	2,429,000

25 NEW SECTION. **Sec. 628. FOR CENTRAL WASHINGTON UNIVERSITY**

26 **SeaTac Center Building: Renovation (98-2-010)**

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	662,500
29	Prior Bienna (Expenditures)	\$	0
30	Future Bienna (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	662,500

33 NEW SECTION. **Sec. 629. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Lynnwood Extended Degree Center: Facility improvements (98-2-080)**

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	1,000,000
37	Prior Bienna (Expenditures)	\$	0
38	Future Bienna (Projected Costs)	\$	4,000,000
39			-----
40	TOTAL	\$	5,000,000

41 NEW SECTION. **Sec. 630. FOR CENTRAL WASHINGTON UNIVERSITY**

1 **Extended Degree Centers: Design and construction (98-2-090)**

2 To conduct a predesign of the project described in this section in
3 accordance with the predesign manual published by the office of
4 financial management. Future appropriations for this project are
5 subject to the submittal of completed predesign requirements on or
6 before July 1, 1998.

7 **Appropriation:**

8	CWU Cap Proj Acct--State	\$	150,000
9	Prior Bienna (Expenditures)	\$	0
10	Future Bienna (Projected Costs)	\$	2,000,000
11			-----
12	TOTAL	\$	2,150,000

13 NEW SECTION. **Sec. 631. FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Minor works: Program (98-2-135)**

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 The appropriation shall support the detailed list of projects
18 maintained by the office of financial management.

19 **Appropriation:**

20	CWU Cap Proj Acct--State	\$	2,000,000
21	Prior Bienna (Expenditures)	\$	0
22	Future Bienna (Projected Costs)	\$	11,200,000
23			-----
24	TOTAL	\$	13,200,000

25 NEW SECTION. **Sec. 632. FOR THE EVERGREEN STATE COLLEGE**

26 **Minor works: Safety and code (98-1-001)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 The appropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	2,450,000
33	Prior Bienna (Expenditures)	\$	0
34	Future Bienna (Projected Costs)	\$	8,655,000
35			-----
36	TOTAL	\$	11,105,000

37 NEW SECTION. **Sec. 633. FOR THE EVERGREEN STATE COLLEGE**

38 **Minor works: Preservation (98-1-002)**

39 The appropriation in this section is subject to the following
40 conditions and limitations:

41 The appropriation shall support the detailed list of projects
42 maintained by the office of financial management.

43 **Appropriation:**

44	St Bldg Constr Acct--State	\$	2,247,180
45	TESC Cap Proj Acct--State	\$	376,360

1		-----
2	Subtotal Appropriation	\$ 2,623,540
3	Prior Bienna (Expenditures)	\$ 0
4	Future Bienna (Projected Costs)	\$ 14,400,000
5		-----
6	TOTAL	\$ 17,023,540

7 NEW SECTION. **Sec. 634. FOR THE EVERGREEN STATE COLLEGE**

8 **Emergency repairs (98-1-003)**

9	Appropriation:	
10	TESC Cap Proj Acct--State	\$ 559,312
11	Prior Biennia (Expenditures)	\$ 0
12	Future Biennia (Projected Costs)	\$ 2,240,000
13		-----
14	TOTAL	\$ 2,799,312

15 NEW SECTION. **Sec. 635. FOR THE EVERGREEN STATE COLLEGE**

16 **Lecture Hall: Improvements (98-2-005)**

17	Appropriation:	
18	St Bldg Constr Acct--State	\$ 1,325,423
19	Prior Bienna (Expenditures)	\$ 0
20	Future Bienna (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ 1,325,423

23 NEW SECTION. **Sec. 636. FOR THE EVERGREEN STATE COLLEGE**

24 **Minor works: Program (98-2-006)**

25 The appropriation in this section is subject to the following
 26 conditions and limitations:

27 The appropriation shall support the detailed list of projects
 28 maintained by the office of financial management.

29	Appropriation:	
30	TESC Cap Proj Acct--State	\$ 2,188,079
31	Prior Bienna (Expenditures)	\$ 0
32	Future Bienna (Projected Costs)	\$ 11,030,000
33		-----
34	TOTAL	\$ 13,218,079

35 NEW SECTION. **Sec. 637. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

36 **Riverpoint Campus phase II (96-2-001)**

37	Reappropriation:	
38	St Bldg Constr Acct--State	\$ 900,000
39	Prior Bienna (Expenditures)	\$ 5,720,000
40	Future Bienna (Projected Costs)	\$ 0
41		-----
42	TOTAL	\$ 6,620,000

1 NEW SECTION. **Sec. 638. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

2 **Infrastructure projects: Savings (98-1-003)**

3 Projects that are completed in accordance with section 812 of this
4 act that have been reviewed by the office of financial management may
5 have their remaining funds transferred to this project for the
6 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
7 electrical system repair; (4) steam and utility distribution system
8 repair; (5) plumbing system repair; (6) heating, ventilating, and air
9 conditioning repairs; and (7) emergency repairs due to natural
10 disasters or accidents.

11 A report of any transfer effected under this section shall be
12 filed with the legislative fiscal committees of the senate and house of
13 representatives by the office of financial management.

14 **Appropriation:**

15	St Bldg Constr Acct--State	\$	1
16	Prior Bienna (Expenditures)	\$	0
17	Future Bienna (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1

20 NEW SECTION. **Sec. 639. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

21 **Health Sciences Building: Phase 1 (98-2-001)**

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation and new appropriation in this section
25 represent the total state contribution for all costs for design,
26 construction, and equipping of a 100,000 gross-square-foot facility.

27 (2) The reappropriation and new appropriation in this section are
28 subject to the review and allotment procedures under section 813 of
29 this act.

30 (3) The new appropriation for the joint center for higher
31 education capital projects account in this section is funded solely
32 from interest earnings on funds deposited in this account from
33 appropriations in the 1997 supplemental budget. These interest
34 earnings are not considered an increase in state contribution.

35 **Reappropriation:**

36	JCHE Cap Proj Acct--State	\$	21,000,000
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37 **Appropriation:**

38	JCHE Cap Proj Acct--State	\$	3,139,400
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39	Prior Biennia (Expenditures)	\$	0
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40	Future Biennia (Projected Costs)	\$	0
----	--	----	---

41			-----
42	TOTAL	\$	24,139,400

43 NEW SECTION. **Sec. 640. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

44 **Minor works: Program (98-2-002)**

45 The appropriation in this section is subject to the following
46 conditions and limitations:

47 The appropriation shall support the detailed list of projects
48 maintained by the office of financial management.

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 161,500
3	Prior Bienna (Expenditures)	\$ 0
4	Future Bienna (Projected Costs)	\$ 400,000
5		-----
6	TOTAL	\$ 561,500

7 NEW SECTION. **Sec. 641. FOR WESTERN WASHINGTON UNIVERSITY**

8 **Infrastructure projects: Savings (94-1-999)**

9 Projects that are completed in accordance with section 812 of this
10 act that have been reviewed by the office of financial management may
11 have their remaining funds transferred to this project for the
12 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
13 electrical system repair; (4) steam and utility distribution system
14 repair; (5) plumbing system repair; (6) heating, ventilation, and air
15 conditioning repairs; and (7) emergency repairs due to natural
16 disasters or accidents.

17 A report of any transfer effected under this section shall be
18 filed with the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management.

20	Reappropriation:	
21	St Bldg Constr Acct--State	\$ 1
22	Prior Bienna (Expenditures)	\$ 0
23	Future Bienna (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 1

26 NEW SECTION. **Sec. 642. FOR WESTERN WASHINGTON UNIVERSITY**

27 **Science facility phase III: Construction (94-2-014)**

28 The reappropriation in this section is subject to the review and
29 allotment procedures under section 813 of this act.

30	Reappropriation:	
31	St Bldg Constr Acct--State	\$ 1,516,877
32	Prior Bienna (Expenditures)	\$ 11,136,061
33	Future Bienna (Projected Costs)	\$ 0
34		-----
35	TOTAL	\$ 12,652,938

36 NEW SECTION. **Sec. 643. FOR WESTERN WASHINGTON UNIVERSITY**

37 **Haggard Hall renovation and abatement: Construction (94-2-015)**

38 The reappropriation in this section is subject to the review and
39 allotment procedures under section 813 of this act.

40	Reappropriation:	
41	St Bldg Constr Acct--State	\$ 16,703,292
42	WWU Cap Proj Acct--State	\$ 3,735,420
43		-----
44	Subtotal Reappropriation	\$ 20,438,712
45	Prior Bienna (Expenditures)	\$ 1,765,692
46	Future Bienna (Projected Costs)	\$ 0

1
2 TOTAL \$ 22,204,404

3 NEW SECTION. **Sec. 644. FOR WESTERN WASHINGTON UNIVERSITY**

4 **Minor works: Preservation (96-1-030)**

5 The reappropriation in this section shall support the detailed
6 list of projects maintained by the office of financial management.

7 **Reappropriation:**

8 WWU Cap Proj Acct--State \$ 778,167
9 Prior Bienna (Expenditures) \$ 521,833
10 Future Bienna (Projected Costs) . . . \$ 0
11 -----
12 TOTAL \$ 1,300,000

13 NEW SECTION. **Sec. 645. FOR WESTERN WASHINGTON UNIVERSITY**

14 **Minor works: Infrastructure preservation (96-1-061)**

15 The reappropriation in this section shall support the detailed
16 list of projects maintained by the office of financial management.

17 **Reappropriation:**

18 St Bldg Constr Acct--State \$ 1,095,987
19 Prior Bienna (Expenditures) \$ 554,013
20 Future Bienna (Projected Costs) . . . \$ 0
21 -----
22 TOTAL \$ 1,650,000

23 NEW SECTION. **Sec. 646. FOR WESTERN WASHINGTON UNIVERSITY**

24 **Campus services facility: Design and construction (96-2-025)**

25 The appropriation in this section is subject to the review and
26 allotment procedures under section 813 of this act.

27 **Reappropriation:**

28 St Bldg Constr Acct--State \$ 141

29 **Appropriation:**

30 St Bldg Constr Acct--State \$ 987,050
31 WWU Cap Proj Acct--State \$ 204,750
32 -----
33 Subtotal Appropriation \$ 1,191,800
34 Prior Bienna (Expenditures) \$ 99,858
35 Future Bienna (Projected Costs) . . . \$ 8,564,700
36 -----
37 TOTAL \$ 9,856,499

38 NEW SECTION. **Sec. 647. FOR WESTERN WASHINGTON UNIVERSITY**

39 **Minor works: Program (96-2-028)**

40 The reappropriation in this section shall support the detailed
41 list of projects maintained by the office of financial management.

42 **Reappropriation:**

43 St Bldg Constr Acct--State \$ 2,016,627

1	WWU Cap Proj Acct--State	\$	1,317,397
2			-----
3	Subtotal Reappropriation	\$	3,334,024
4	Prior Bienna (Expenditures)	\$	2,515,976
5	Future Bienna (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	5,850,000

8 NEW SECTION. Sec. 648. FOR WESTERN WASHINGTON UNIVERSITY

9 **Integrated signal distribution--Design:** To design a campus
10 network system (96-2-056)

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	709,183
13	Appropriation:		
14	St Bldg Constr Acct--State	\$	8,262,500
15	Prior Bienna (Expenditures)	\$	506,217
16	Future Bienna (Projected Costs)	\$	5,000,000
17			-----
18	TOTAL	\$	14,477,900

19 NEW SECTION. Sec. 649. FOR WESTERN WASHINGTON UNIVERSITY

20 **Wilson Library: Renovation (96-2-057)**

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	45,086
23	Prior Bienna (Expenditures)	\$	59,914
24	Future Bienna (Projected Costs)	\$	22,650,000
25			-----
26	TOTAL	\$	22,755,000

27 NEW SECTION. Sec. 650. FOR WESTERN WASHINGTON UNIVERSITY

28 **Minor works: Preservation (98-1-064)**

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 The appropriation shall support the detailed list of projects
32 maintained by the office of financial management.

33	Appropriation:		
34	St Bldg Constr Acct--State	\$	4,700,000
35	WWU Cap Proj Acct--State	\$	2,000,000
36			-----
37	Subtotal Appropriation	\$	6,700,000
38	Prior Bienna (Expenditures)	\$	0
39	Future Bienna (Projected Costs)	\$	24,000,000
40			-----
41	TOTAL	\$	30,700,000

42 NEW SECTION. Sec. 651. FOR WESTERN WASHINGTON UNIVERSITY

43 **Facility and property: Acquisition (98-2-023)**

44 **Appropriation:**

1	St Bldg Constr Acct--State	\$	5,236,300
2	Prior Bienna (Expenditures)	\$	0
3	Future Bienna (Projected Costs)	\$	4,000,000
4			-----
5	TOTAL	\$	9,236,300

6 NEW SECTION. Sec. 652. FOR WESTERN WASHINGTON UNIVERSITY

7 **Campus infrastructure: Development (98-2-024)**

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	450,000
10	Prior Bienna (Expenditures)	\$	0
11	Future Bienna (Projected Costs)	\$	9,986,600
12			-----
13	TOTAL	\$	10,436,600

14 NEW SECTION. Sec. 653. FOR WESTERN WASHINGTON UNIVERSITY

15 **Communications facility: Design and construction (98-2-053)**

16 To conduct a predesign of the project described in this section in
 17 accordance with the predesign manual published by the office of
 18 financial management. Future appropriations for this project are
 19 subject to the submittal of completed predesign requirements on or
 20 before July 1, 1998.

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	204,400
23	Prior Bienna (Expenditures)	\$	0
24	Future Bienna (Projected Costs)	\$	42,400,000
25			-----
26	TOTAL	\$	42,604,400

27 NEW SECTION. Sec. 654. FOR WESTERN WASHINGTON UNIVERSITY

28 **Minor works: Program (98-2-063)**

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

31 The appropriation shall support the detailed list of projects
 32 maintained by the office of financial management.

33 **Appropriation:**

34	WWU Cap Proj Acct--State	\$	5,628,529
35	Prior Bienna (Expenditures)	\$	0
36	Future Bienna (Projected Costs)	\$	24,000,000
37			-----
38	TOTAL	\$	29,628,529

39 NEW SECTION. Sec. 655. FOR THE WASHINGTON STATE HISTORICAL
 40 SOCIETY

41 **Stadium Way facility: Seismic and infrastructure repair (96-1-
 42 102)**

43 The appropriation in this section is subject to the review and
 44 allotment procedures under section 813 of this act.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	276,675
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	2,920,000
5	Prior Bienna (Expenditures)	\$	225,931
6	Future Bienna (Projected Costs)	\$	1,743,000
7			-----
8	TOTAL	\$	5,165,606

9 NEW SECTION. **Sec. 656. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 **State Capital Museum: Preservation (98-1-001)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16	Appropriation:		
17	St Bldg Constr Acct--State	\$	200,000
18	Prior Bienna (Expenditures)	\$	0
19	Future Bienna (Projected Costs)	\$	110,000
20			-----
21	TOTAL	\$	310,000

22 NEW SECTION. **Sec. 657. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 **Minor works: Emergency repairs (98-1-003)**

25	Appropriation:		
26	St Bldg Constr Acct--State	\$	83,000
27	Prior Bienna (Expenditures)	\$	0
28	Future Bienna (Projected Costs)	\$	382,000
29			-----
30	TOTAL	\$	465,000

31 NEW SECTION. **Sec. 658. FOR THE WASHINGTON STATE HISTORICAL**
32 **SOCIETY**

33 **Washington heritage projects (98-2-004)**

34	Appropriation:		
35	St Bldg Constr Acct--State	\$	1,850,000
36	Prior Bienna (Expenditures)	\$	0
37	Future Bienna (Projected Costs)	\$	11,000,000
38			-----
39	TOTAL	\$	12,850,000

40 NEW SECTION. **Sec. 659. FOR THE EASTERN WASHINGTON STATE**
41 **HISTORICAL SOCIETY**

42 **Minor works: Preservation (98-1-004)**

43 The appropriation in this section is subject to the following
44 conditions and limitations:

1 The appropriation shall support the detailed list of projects
2 maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	250,000
5	Prior Bienna (Expenditures)	\$	0
6	Future Bienna (Projected Costs)	\$	975,000
7			-----
8	TOTAL	\$	1,225,000

9 NEW SECTION. Sec. 660. FOR THE EASTERN WASHINGTON STATE
10 **HISTORICAL SOCIETY**

11 **Cheney Cowles Museum: Addition (98-2-001)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is subject to the review and
15 allotment procedures under section 813 of this act.

16 (2) The appropriation in this section shall be matched by at least
17 20 percent in cash provided from nonstate sources.

18 **Appropriation:**

19	St Bldg Constr Acct--State	\$	1,200,000
20	Prior Bienna (Expenditures)	\$	0
21	Future Bienna (Projected Costs)	\$	14,100,000
22			-----
23	TOTAL	\$	15,300,000

24 NEW SECTION. Sec. 661. FOR THE STATE BOARD FOR COMMUNITY AND
25 **TECHNICAL COLLEGES**

26 **Construct physical education facility: North Seattle Community**
27 **College (90-5-011)**

28 **Reappropriation:**

29	St Bldg Constr Acct--State	\$	1,582,526
30	Prior Bienna (Expenditures)	\$	6,971,674
31	Future Bienna (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	8,554,200

34 NEW SECTION. Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND
35 **TECHNICAL COLLEGES**

36 **Construct Student Center Building: South Seattle Community**
37 **College (90-5-016)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State	\$	138,070
40	Prior Bienna (Expenditures)	\$	5,244,023
41	Future Bienna (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	5,382,093

1 NEW SECTION. **Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Repairs and minor improvements (94-1-001)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	3,466,602
6	Prior Bienna (Expenditures)	\$	34,941,588
7	Future Bienna (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	38,408,190

10 NEW SECTION. **Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12 **Renovate Seattle Vocational Institute facility (94-1-733)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	377,703
15	Prior Bienna (Expenditures)	\$	7,205,297
16	Future Bienna (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	7,583,000

19 NEW SECTION. **Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND**
20 **TECHNICAL COLLEGES**

21 **Minor improvement projects (94-2-400)**

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	411,078
24	Prior Biennia (Expenditures)	\$	11,066,922
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	11,478,000

28 NEW SECTION. **Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND**
29 **TECHNICAL COLLEGES**

30 **Puyallup phase II: Pierce College (94-2-601)**

31 The reappropriation in this section is subject to the review and
32 allotment procedures under section 813 of this act.

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	2,326,331
35	Prior Bienna (Expenditures)	\$	11,496,207
36	Future Bienna (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	13,822,538

39 NEW SECTION. **Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND**
40 **TECHNICAL COLLEGES**

41 **Construct vocational building: Skagit Valley College (94-2-602)**

42 The reappropriation in this section is subject to the review and
43 allotment procedures under section 813 of this act.

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 128,914
3	Prior Bienna (Expenditures)	\$ 2,360,130
4	Future Bienna (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 2,489,044

7 NEW SECTION. Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 Construct Learning Resource Center, Fine Arts, Student Center:
10 Whatcom Community College (94-2-603)

11 The reappropriation in this section is subject to the review and
12 allotment procedures under section 813 of this act.

13	Reappropriation:	
14	St Bldg Constr Acct--State	\$ 1,900,396
15	Prior Bienna (Expenditures)	\$ 6,590,240
16	Future Bienna (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 8,490,636

19 NEW SECTION. Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND
20 TECHNICAL COLLEGES

21 Construct classroom and laboratory building: Edmonds Community
22 College (94-2-604)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under section 813 of this act.

25	Reappropriation:	
26	St Bldg Constr Acct--State	\$ 8,640,016
27	Prior Bienna (Expenditures)	\$ 4,512,099
28	Future Bienna (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 13,152,115

31 NEW SECTION. Sec. 670. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 Construct Technical Educational Building: South Puget Sound
34 Community College (94-2-605)

35 The reappropriation in this section is subject to the review and
36 allotment procedures under section 813 of this act.

37	Reappropriation:	
38	St Bldg Constr Acct--State	\$ 1,192,977
39	Prior Bienna (Expenditures)	\$ 5,843,090
40	Future Bienna (Projected Costs)	\$ 0
41		-----
42	TOTAL	\$ 7,036,067

43 NEW SECTION. Sec. 671. FOR THE STATE BOARD FOR COMMUNITY AND
44 TECHNICAL COLLEGES

1 Construct Center for Information Technology: Green River
 2 Community College (94-2-606)

3 The reappropriation in this section is subject to the review and
 4 allotment procedures under section 813 of this act.

5 Reappropriation:

6	St Bldg Constr Acct--State	\$	9,965,247
7	Prior Bienna (Expenditures)	\$	8,170,482
8	Future Bienna (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	18,135,729

11 NEW SECTION. Sec. 672. FOR THE STATE BOARD FOR COMMUNITY AND
 12 TECHNICAL COLLEGES

13 Americans with Disabilities Act projects (94-5-001)

14 Reappropriation:

15	St Bldg Constr Acct--State	\$	321,081
16	Prior Bienna (Expenditures)	\$	3,308,297
17	Future Bienna (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	3,629,378

20 NEW SECTION. Sec. 673. FOR THE STATE BOARD FOR COMMUNITY AND
 21 TECHNICAL COLLEGES

22 Small repairs and improvements and underground storage tank
 23 removal (96-1-001)

24 Reappropriation:

25	St Bldg Constr Acct--State	\$	5,881,396
26	Prior Bienna (Expenditures)	\$	4,559,183
27	Future Bienna (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	10,440,579

30 NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND
 31 TECHNICAL COLLEGES

32 Asbestos abatement (96-1-002)

33 Reappropriation:

34	St Bldg Constr Acct--State	\$	522,608
35	Prior Bienna (Expenditures)	\$	1,068,683
36	Future Bienna (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,591,291

39 NEW SECTION. Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND
 40 TECHNICAL COLLEGES

41 Americans with Disabilities Act projects (96-1-003)

42 Reappropriation:

43	St Bldg Constr Acct--State	\$	1,436,683
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1	Prior Bienna (Expenditures)	\$	807,559
2	Future Bienna (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,244,242

5 NEW SECTION. **Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7 **Roof repairs (96-1-010)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	2,232,741
10	Prior Bienna (Expenditures)	\$	3,173,259
11	Future Bienna (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	5,406,000

14 NEW SECTION. **Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **Heating, ventilation, and air conditioning repairs (96-1-030)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	2,148,933
19	Prior Bienna (Expenditures)	\$	5,439,067
20	Future Bienna (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	7,588,000

23 NEW SECTION. **Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND**
24 **TECHNICAL COLLEGES**

25 **Mechanical repairs (96-1-060)**

26 **Reappropriation:**

27	St Bldg Constr Acct--State	\$	736,332
28	Prior Bienna (Expenditures)	\$	525,668
29	Future Bienna (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,262,000

32 NEW SECTION. **Sec. 679. FOR THE STATE BOARD FOR COMMUNITY AND**
33 **TECHNICAL COLLEGES**

34 **Electrical repairs (96-1-080)**

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	981,233
37	Prior Biennia (Expenditures)	\$	1,210,767
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,192,000

41 NEW SECTION. **Sec. 680. FOR THE STATE BOARD FOR COMMUNITY AND**
42 **TECHNICAL COLLEGES**

1 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 2 electrical system repair; (4) steam and utility distribution system
 3 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 4 conditioning repairs; and (7) emergency repairs due to natural
 5 disasters or accidents.

6 A report of any transfer effected under this section shall be
 7 filed with the legislative fiscal committees of the senate and house of
 8 representatives by the office of financial management.

9 **Reappropriation:**

10	St Bldg Constr Acct--State	\$	1
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1

15 NEW SECTION. Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND
 16 TECHNICAL COLLEGES

17 Repair and minor improvement projects (96-2-199)

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	5,242,723
20	Prior Biennia (Expenditures)	\$	8,057,277
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	13,300,000

24 NEW SECTION. Sec. 686. FOR THE STATE BOARD FOR COMMUNITY AND
 25 TECHNICAL COLLEGES

26 Project artwork consolidation account (96-2-400)

27 **Reappropriation:**

28	St Bldg Constr Acct--State	\$	304,008
29	Prior Biennia (Expenditures)	\$	95,803
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	399,811

33 NEW SECTION. 687. FOR THE STATE BOARD FOR COMMUNITY AND
 34 TECHNICAL COLLEGES

35 Construct vocational and child care buildings: North Seattle
 36 Community College (96-2-651)

37 The appropriation in this section is subject to the review and
 38 allotment procedures under section 813 of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	637,751
----	--------------------------------------	----	---------

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	14,390,847
43	Prior Biennia (Expenditures)	\$	301,473
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	15,330,071

1 NEW SECTION. Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 **Construct Instructional Technology Center: Everett Community**
4 **College (96-2-652)**

5 The appropriation in this section is subject to the review and
6 allotment procedures under section 813 of this act.

7	Reappropriation:		
8	St Bldg Constr Acct--State	\$	831,290
9	Appropriation:		
10	St Bldg Constr Acct--State	\$	16,421,773
11	Prior Biennia (Expenditures)	\$	2,752,290
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	20,005,353

15 NEW SECTION. Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND
16 **TECHNICAL COLLEGES**

17 **Construct integrated learning assistance resource center: South**
18 **Seattle (96-2-653)**

19 The appropriation in this section is subject to the review and
20 allotment procedures under section 813 of this act.

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	461,612
23	Appropriation:		
24	St Bldg Constr Acct--State	\$	8,255,584
25	Prior Biennia (Expenditures)	\$	152,120
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	8,869,316

29 NEW SECTION. Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND
30 **TECHNICAL COLLEGES**

31 **Construct Poulsbo Center: Olympic College (96-2-654)**

32 The appropriation in this section is subject to the review and
33 allotment procedures under section 813 of this act.

34	Reappropriation:		
35	St Bldg Constr Acct--State	\$	556,209
36	Appropriation:		
37	St Bldg Constr Acct--State	\$	11,215,466
38	Prior Biennia (Expenditures)	\$	225,150
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	11,996,825

42 NEW SECTION. Sec. 691. FOR THE STATE BOARD FOR COMMUNITY AND
43 **TECHNICAL COLLEGES**

44 **Construct Classrooms/Laboratories: Bellevue Community College**
45 **(96-2-655)**

1 The appropriation in this section is subject to the review and
 2 allotment procedures under section 813 of this act.

3 **Reappropriation:**
 4 St Bldg Constr Acct--State \$ 179,529

5 **Appropriation:**
 6 St Bldg Constr Acct--State \$ 9,670,882

7 Prior Biennia (Expenditures) \$ 441,894
 8 Future Biennia (Projected Costs) . . . \$ 0
 9 -----
 10 TOTAL \$ 10,292,305

11 NEW SECTION. Sec. 692. FOR THE STATE BOARD FOR COMMUNITY AND
 12 TECHNICAL COLLEGES

13 **Construct aviation trades complex: Clover Park (96-2-998)**

14 The reappropriation in this section is subject to the review and
 15 allotment procedures under section 813 of this act.

16 **Reappropriation:**
 17 St Bldg Constr Acct--State \$ 573,307

18 Prior Biennia (Expenditures) \$ 1,947,693
 19 Future Biennia (Projected Costs) . . . \$ 8,600,462
 20 -----
 21 TOTAL \$ 11,121,462

22 NEW SECTION. Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND
 23 TECHNICAL COLLEGES

24 **Repair and minor improvement (98-1-001)**

25 **Appropriation:**
 26 St Bldg Constr Acct--State \$ 11,000,000

27 Prior Biennia (Expenditures) \$ 10,000,000
 28 Future Biennia (Projected Costs) . . . \$ 40,500,000
 29 -----
 30 TOTAL \$ 61,500,000

31 NEW SECTION. Sec. 694. FOR THE STATE BOARD FOR COMMUNITY AND
 32 TECHNICAL COLLEGES

33 **Roof repairs (98-1-010)**

34 **Appropriation:**
 35 St Bldg Constr Acct--State \$ 11,580,400

36 Prior Biennia (Expenditures) \$ 0
 37 Future Biennia (Projected Costs) . . . \$ 41,000,000
 38 -----
 39 TOTAL \$ 52,580,400

40 NEW SECTION. Sec. 695. FOR THE STATE BOARD FOR COMMUNITY AND
 41 TECHNICAL COLLEGES

42 **Heating, ventilation, and air conditioning repairs (98-1-040)**

43 **Appropriation:**

1	St Bldg Constr Acct--State	\$	10,350,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	34,000,000
4			-----
5	TOTAL	\$	44,350,000

6 NEW SECTION. Sec. 696. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 Mechanical repairs (98-1-070)

9 Appropriation:

10	St Bldg Constr Acct--State	\$	2,632,300
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	8,000,000
13			-----
14	TOTAL	\$	10,632,300

15 NEW SECTION. Sec. 697. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 Electrical repairs (98-1-090)

18 Appropriation:

19	St Bldg Constr Acct--State	\$	4,049,400
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	10,000,000
22			-----
23	TOTAL	\$	14,049,400

24 NEW SECTION. Sec. 698. FOR THE STATE BOARD FOR COMMUNITY AND
25 TECHNICAL COLLEGES

26 Exterior repairs (98-1-110)

27 Appropriation:

28	St Bldg Constr Acct--State	\$	4,124,200
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	12,000,000
31			-----
32	TOTAL	\$	16,124,200

33 NEW SECTION. Sec. 699. FOR THE STATE BOARD FOR COMMUNITY AND
34 TECHNICAL COLLEGES

35 Interior repairs (98-1-130)

36 Appropriation:

37	St Bldg Constr Acct--State	\$	2,386,500
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	6,000,000
40			-----
41	TOTAL	\$	8,386,500

1 NEW SECTION. Sec. 700. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 **Site repairs (98-1-150)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	205,600
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	2,000,000
8			-----
9	TOTAL	\$	2,205,600

10 NEW SECTION. Sec. 701. FOR THE STATE BOARD FOR COMMUNITY AND
11 **TECHNICAL COLLEGES**

12 **Minor improvements (98-2-200)**

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	12,213,700
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	40,000,000
17			-----
18	TOTAL	\$	52,213,700

19 NEW SECTION. Sec. 702. FOR THE STATE BOARD FOR COMMUNITY AND
20 **TECHNICAL COLLEGES**

21 **Classroom and laboratory building: Highline Community College**
22 **(98-2-660)**

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	390,700
25	Prior Biennia (Expenditures)	\$	16,059
26	Future Biennia (Projected Costs)	\$	4,114,500
27			-----
28	TOTAL	\$	4,521,259

29 NEW SECTION. Sec. 703. FOR THE STATE BOARD FOR COMMUNITY AND
30 **TECHNICAL COLLEGES**

31 **Health Science addition: Spokane Community College (98-2-661)**

32 **Appropriation:**

33	St Bldg Constr Acct--State	\$	692,717
34	Prior Biennia (Expenditures)	\$	26,417
35	Future Biennia (Projected Costs)	\$	9,249,283
36			-----
37	TOTAL	\$	9,968,417

38 NEW SECTION. Sec. 704. FOR THE STATE BOARD FOR COMMUNITY AND
39 **TECHNICAL COLLEGES**

40 **Predesign: Major projects (98-2-670)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

1 (1) The appropriation in this section is subject to the review and
2 allotment procedures under section 813 of this act.

3 (2) To be considered for design funding in the 1999-01 biennium
4 predesigns must be submitted to the office of financial management for
5 review and approval before July 1, 1998.

6 **Appropriation:**

7	St Bldg Constr Acct--State	\$	400,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	169,338,800
10			-----
11	TOTAL	\$	169,738,800

12 NEW SECTION. Sec. 705. FOR THE STATE BOARD FOR COMMUNITY AND
13 TECHNICAL COLLEGES

14 **Cascadia Community College and University of Washington - Bothell:**
15 **Construction (98-2-999)**

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) No money from this appropriation may be expended that would be
19 inconsistent with the recommendations of the higher education
20 coordinating board.

21 (2) The appropriation in this section is subject to the review and
22 allotment procedures under sections 813 and 815 of this act.

23 (3) The appropriation in this section is to be combined with the
24 appropriation shown in section 551 of this act and shall be managed by
25 the University of Washington.

26 **Appropriation:**

27	St Bldg Constr Acct--State	\$	42,970,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	80,000,000
30			-----
31	TOTAL	\$	122,970,000

32 (End of part)

1 (b) Enter into a financing contract on behalf of general
2 administration in the amount of \$3,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase and
4 renovate the Olympia Federal Building for a state office facility. A
5 financial plan identifying all costs related to this project, and the
6 sources and amounts of all payments to cover these costs and a copy of
7 the building appraisal and engineering assessment shall be submitted
8 for approval to the office of financial management before execution of
9 any contract. Copies of the financial plan shall also be submitted to
10 the senate ways and means committee and the house of representatives
11 capital budget committee.

12 (2) Liquor control board:

13 (a) Enter into a long-term lease for a headquarters office in
14 Thurston County for approximately \$500,000.

15 (3) Department of corrections:

16 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
17 tide flats property from the Puyallup Nation for development of the
18 400-bed Tacoma prerelease facility for approximately \$360,000 per
19 annum.

20 (b) Enter into a financing contract on behalf of the department of
21 corrections in the amount of \$14,736,900 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
23 Tacoma prerelease facility.

24 (c) Lease-develop with the option to purchase or lease-purchase
25 200 work release beds in facilities throughout the state for
26 \$10,000,000.

27 (d) Enter into a financing contract on behalf of the department of
28 corrections in the amount of \$1,396,369 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to construct a dairy
30 barn at the Monroe farm.

31 (4) Community and technical colleges:

32 (a) Enter into a financing contract on behalf of Whatcom Community
33 College in the amount of \$800,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to develop a childcare center
35 costing \$2,410,000. The balance of project cost will be a combination
36 of local capital funds and nonstate funds provided through private
37 gifts or contributions.

38 (b) Enter into a financing contract on behalf of Pierce College in
39 the amount of \$750,000 plus financing expenses and required reserves

1 pursuant to chapter 39.94 RCW to develop a new classroom building on
2 the Lakewood campus costing \$1,816,665. The balance of project cost
3 will be provided through a combination of local capital funds and
4 existing minor works appropriation to replace relocatable classrooms
5 that are at the end of their useful lives.

6 (c) Enter into a financing contract in behalf of Bellingham
7 Technical College in the amount of \$350,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW for construction of a
9 new classroom addition to the diesel/heavy equipment instructional shop
10 costing \$411,309.

11 (d) Enter into a financing contract on behalf of Green River
12 Community College in the amount of \$1,526,150 plus financing expenses
13 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
14 student center building.

15 (e) Enter into a financing contract on behalf of Edmonds Community
16 College in the amount of \$2,787,950 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to purchase and make
18 improvements to several city owned buildings and property contiguous to
19 the college campus.

20 (f) Enter into a financing contract on behalf of Grays Harbor
21 College for \$310,338 plus financing expenses and reserves pursuant to
22 chapter 39.94 RCW to acquire a surplus school district elementary
23 school in Redmond.

24 (g) Enter into a financing contract on behalf of Highline
25 Community College in the amount of \$2,070,613 plus financing and
26 required reserves pursuant to chapter 39.94 RCW for the purchase of the
27 Federal Way Center, currently being leased by the college.

28 (5) State parks and recreation:

29 (a) Enter into a financing contract on behalf of state parks and
30 recreation in the amount of \$3,778,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW, to develop new
32 campsite electrical hookups, expand campsites at Ocean Beach/Grayland,
33 and construct cabin and lodge facilities at Cama Beach.

34 (6) Department of Revenue:

35 (a) Enter into a financing contract for \$41,150,450 plus financing
36 expenses and required reserves pursuant to chapter 39.94 RCW, to
37 construct a headquarters building in Thurston county. The agency will
38 submit a master plan for development of the total site together with

1 the predesign for this first phase facility to the office of financial
2 management for approval prior to initiating detailed design.

3 (7) Washington State University:

4 (a) Enter into a financing contract for \$8,600,000 plus financing
5 expenses and required reserves pursuant to chapter 39.94 RCW to
6 construct a facility on the Vancouver Branch Campus. The facility will
7 be leased to the federal general services administration to house the
8 Cascades Volcano Observatory and the lease payments shall reimburse
9 Washington State University for the cost of the financing contract.

10 (8) Central Washington University:

11 (a) Enter into a financing contract for \$3,000,000 plus financing
12 expenses and required reserves pursuant to chapter 39.94 RCW to
13 purchase and improve the Sno-King Building for the Lynnwood Extended
14 Degree Center. A financial plan identifying all costs related to this
15 project, and the sources and amounts of all payments to cover these
16 costs and a copy of the building appraisal and engineering assessment
17 shall be submitted for approval to the office of financial management
18 before execution of any contract. Copies of the financial plan shall
19 also be submitted to the senate ways and means committee and the house
20 of representatives capital budget committee.

21 (9) Washington state patrol:

22 (a) Enter into a financing contract for \$600,000 plus financing
23 expenses and required reserves pursuant to chapter 39.94 RCW to
24 purchase the Washington state patrol Port Angeles detachment office.

25 NEW SECTION. **Sec. 803.** COORDINATED FACILITY PLANNING AND SERVICE
26 DELIVERY. The Washington state patrol, the department of licensing,
27 and the department of ecology shall coordinate their activities when
28 siting facilities and setting program delivery approaches related to
29 vehicle licensing and registration. This action shall result in the
30 coordination of driver and vehicle licensing, vehicle emission testing,
31 and vehicle inspection service whenever practical in order to improve
32 client services. Collocation should be considered along with options
33 in the operating budget related to integration of programs and changes
34 in assignment of responsibility among affected agencies.

35 NEW SECTION. **Sec. 804.** FOR THE ARTS COMMISSION--ART WORK
36 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
37 in this act for original construction of school plant facilities is

1 provided solely for the purposes of RCW 28A.335.210. The Washington
2 state arts commission may combine the proceeds from individual projects
3 in order to fund larger works of art or mobile art displays in
4 consultation with the superintendent of public instruction and
5 representatives of school district boards.

6 (2) One-half of one percent of moneys appropriated in this act for
7 original construction or any major renovation or remodel work exceeding
8 two hundred thousand dollars by colleges or universities is provided
9 solely for the purposes of RCW 28B.10.027. The Washington state arts
10 commission may combine the proceeds from individual projects in order
11 to fund larger works of art or mobile art displays in consultation with
12 the board of regents or trustees.

13 (3) One-half of one percent of moneys appropriated in this act for
14 original construction of any public building by a state agency as
15 defined in RCW 43.17.200 is provided solely for the purposes of RCW
16 43.17.200. The Washington state arts commission may combine the
17 proceeds from individual projects in order to fund larger works of art
18 or mobile art displays in consultation with the state agency.

19 (4) At least eighty-five percent of the moneys spent by the
20 Washington state arts commission during the 1997-99 biennium for the
21 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
22 solely for direct acquisition of works of art.

23 NEW SECTION. **Sec. 805.** The amounts shown under the headings
24 "Prior Biennia," "Future Biennia," and "Total" in this act are for
25 informational purposes only and do not constitute legislative approval
26 of these amounts.

27 NEW SECTION. **Sec. 806.** "Reappropriations" in this act are
28 appropriations and, unless the context clearly provides otherwise, are
29 subject to the relevant conditions and limitations applicable to
30 appropriations. Reappropriations shall be limited to the unexpended
31 balances remaining on June 30, 1997, in the 1995-97 biennial
32 appropriations for each project.

33 NEW SECTION. **Sec. 807.** To carry out the provisions of this act,
34 the governor may assign responsibility for predesign, design,
35 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 808.** If any federal moneys appropriated by
2 this act for capital projects are not received by the state, the
3 department or agency to which the moneys were appropriated may replace
4 the federal moneys with funds available from private or local sources.
5 No replacement may occur under this section without the prior approval
6 of the director of financial management in consultation with the senate
7 committee on ways and means and the house of representatives committee
8 on capital budget.

9 NEW SECTION. **Sec. 809.** (1) Unless otherwise stated, for all
10 appropriations under this act that require a match of nonstate money or
11 in-kind contributions, the following requirement, consistent with RCW
12 43.88.150, shall apply: Expenditures of state money shall be timed so
13 that the state share of project expenditures never exceeds the intended
14 state share of total project costs.

15 (2) Provision of the full amount of required matching funds is not
16 required to permit the expenditure of capital budget appropriations for
17 phased projects if a proportional amount of the required matching funds
18 is provided for each distinct, identifiable phase of the project.

19 NEW SECTION. **Sec. 810.** Notwithstanding any other provisions of
20 law, for the 1997-99 biennium, transfers of reimbursement by the state
21 treasurer to the general fund from the community college capital
22 projects account for debt service payments made under Title 28B RCW
23 shall occur only after such debt service payment has been made and only
24 to the extent that funds are actually available to the account. Any
25 unpaid reimbursements shall be a continuing obligation against the
26 community college capital projects account until paid. The state board
27 for community and technical colleges need not accumulate any specific
28 balance in the community college capital projects account in
29 anticipation of transfers to reimburse the general fund.

30 NEW SECTION. **Sec. 811.** Any capital improvements or capital
31 projects involving construction or major expansion of a state office
32 facility, including, but not limited to, district headquarters,
33 detachment offices, and off-campus faculty offices, shall be reviewed
34 by the office of financial management and the department of general
35 administration for possible consolidation, collocation, and compliance
36 with state office standards before allotment of funds. The intent of

1 the requirement imposed by this section is to eliminate duplication and
2 reduce total office space requirements where feasible, while ensuring
3 proper service to the public.

4 NEW SECTION. **Sec. 812.** The governor, through the office of
5 financial management, may authorize a transfer of appropriation
6 authority provided for a capital project that is in excess of the
7 amount required for the completion of such project to another capital
8 project for which the appropriation is insufficient. No such transfer
9 may be used to expand the capacity of any facility beyond that intended
10 by the legislature in making the appropriation. Such transfers may be
11 effected only between capital appropriations to a specific department,
12 commission, agency, or institution of higher education and only between
13 capital projects that are funded from the same fund or account. No
14 transfers may occur between projects to local government agencies
15 except where the grants are provided within a single omnibus
16 appropriation and where such transfers are specifically authorized by
17 the implementing statutes which govern the grants.

18 For purposes of this section, the governor may find that an amount
19 is in excess of the amount required for the completion of a project
20 only if: (1) The project as defined in the notes to the budget
21 document is substantially complete and there are funds remaining; or
22 (2) bids have been let on a project and it appears to a substantial
23 certainty that the project as defined in the notes to the budget
24 document can be completed within the biennium for less than the amount
25 appropriated in this act.

26 For the purposes of this section, the legislature intends that
27 each project be defined as proposed to the legislature in the
28 governor's budget document, unless it clearly appears from the
29 legislative history that the legislature intended to define the scope
30 of a project in a different way.

31 A report of any transfer effected under this section except
32 emergency projects or any transfer under \$250,000 shall be filed with
33 the legislative fiscal committees of the senate and house of
34 representatives by the office of financial management at least thirty
35 days before the date the transfer is effected. The office of financial
36 management shall report all emergency or smaller transfers within
37 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 813.** To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, appropriations in this act referencing this section or in
4 excess of \$5,000,000 shall not be expended until the office of
5 financial management has reviewed and approved the agency's predesign
6 and other documents and approved an allotment for the project. The
7 predesign document shall include but not be limited to program, site,
8 and cost analysis in accordance with the predesign manual adopted by
9 the office of financial management.

10 NEW SECTION. **Sec. 814.** Allotments for appropriations shall be
11 provided in accordance with the capital project review requirements
12 adopted by the office of financial management. The office of financial
13 management shall notify the house of representatives capital budget
14 committee and the senate ways and means committee of allotment releases
15 based on review by the office of financial management. No expenditure
16 may be incurred or obligation entered into for appropriations referring
17 to this section until the allotment of the funds to be expended has
18 been approved by the office of financial management.

19 NEW SECTION. **Sec. 815.** Appropriations for design and
20 construction of facilities on higher education branch campuses shall
21 proceed only after funds are allotted to institutions of higher
22 education on the basis of: (1) Comparable unit cost standards, as
23 determined by the office of financial management in consultation with
24 the higher education coordinating board; (2) costs consistent with
25 other higher education teaching facilities in the state; and (3)
26 student full-time equivalent enrollment levels as established by the
27 office of financial management in consultation with the higher
28 education coordinating board.

29 NEW SECTION. **Sec. 816.** The department of information services
30 shall act as lead agency in coordinating video telecommunications
31 services for state agencies. As lead agency, the department shall
32 develop standards and common specifications for leased and purchased
33 telecommunications equipment and assist state agencies in developing a
34 video telecommunications expenditure plan. No agency may spend any
35 portion of any appropriation in this act for new video
36 telecommunications equipment, new video telecommunications

1 transmission, or new video telecommunications systems without first
2 complying with chapter 43.105 RCW, including but not limited to RCW
3 43.105.041(2), and without first submitting a video telecommunications
4 equipment expenditure plan, in accordance with the policies of the
5 department of information services, for review and assessment by the
6 department of information services under RCW 43.105.052. Before any
7 such expenditure by a public school, a video telecommunications
8 expenditure plan shall be approved by the superintendent of public
9 instruction. The office of the superintendent of public instruction
10 shall submit the plans to the department of information services in a
11 form prescribed by the department. The office of the superintendent of
12 public instruction shall coordinate the use of the video
13 telecommunications in public schools by providing educational
14 information to local school districts and shall assist local school
15 districts and educational service districts in telecommunications
16 planning and curriculum development. Before any such expenditure by a
17 public institution of postsecondary education, a telecommunications
18 expenditure plan shall be approved by the higher education coordinating
19 board. The higher education coordinating board shall coordinate the
20 use of video telecommunications for instruction and instructional
21 support in postsecondary education, including the review and approval
22 of instructional telecommunications course offerings.

23 NEW SECTION. **Sec. 817.** The department of natural resources shall
24 submit economic assumptions and forecast methodology for trust revenues
25 to the economic and revenue forecast work group. The supervisor of the
26 economic and revenue forecast council shall include the forecast of
27 trust revenues in the economic and revenue forecasts described in RCW
28 82.33.020.

29 NEW SECTION. **Sec. 818.** A new section is added to chapter 28B.25
30 RCW to read as follows:

31 The joint center for higher education capital projects account is
32 created in the state treasury. Moneys in the account may be spent
33 only after appropriation. Expenditures from the account may be used
34 only as legislatively directed.

35 NEW SECTION. **Sec. 819.** If any provision of this act or its
36 application to any person or circumstance is held invalid, the

INDEX

	Page #
CENTRAL WASHINGTON UNIVERSITY	105
COURT OF APPEALS	4
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	5
DEPARTMENT OF CORRECTIONS	38
DEPARTMENT OF ECOLOGY	44
DEPARTMENT OF FISH AND WILDLIFE	54
DEPARTMENT OF GENERAL ADMINISTRATION	16
DEPARTMENT OF HEALTH	35
DEPARTMENT OF NATURAL RESOURCES	62
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	26
DEPARTMENT OF VETERANS AFFAIRS	36
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	117
EASTERN WASHINGTON UNIVERSITY	100
HIGHER EDUCATION COORDINATING BOARD	74
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	51
JOINT CENTER FOR HIGHER EDUCATION	111
MILITARY DEPARTMENT	22
OFFICE OF FINANCIAL MANAGEMENT	14
SECRETARY OF STATE	4
SPECIAL LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION	70
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	118
STATE BOARD OF EDUCATION	74
STATE CONSERVATION COMMISSION	53
STATE PARKS AND RECREATION COMMISSION	47
STATE SCHOOL FOR THE BLIND	77
STATE SCHOOL FOR THE DEAF	78
SUPERINTENDENT OF PUBLIC INSTRUCTION	77
THE EVERGREEN STATE COLLEGE	110
UNIVERSITY OF WASHINGTON	78
WASHINGTON STATE HISTORICAL SOCIETY	116
WASHINGTON STATE PATROL	72
WASHINGTON STATE UNIVERSITY	89
WESTERN WASHINGTON UNIVERSITY	113

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